



CAMBRIA COMMUNITY HEALTHCARE DISTRICT

July 26, 2022

REGULAR BOARD MEETING

The regular meeting of the Cambria Community Healthcare District will be held

July 26, 2022, at 9:00 A.M.

Old Cambria Grammar School, 1350 Main Street Cambria, California.

Join Zoom Meeting

<https://us02web.zoom.us/j/86214910075>

Meeting ID: 862 1491 0075

Find your local number: <https://us02web.zoom.us/u/kdYgndofaW>

Public comment is invited on any item.

The Cambria Community Healthcare District monthly agenda and minutes are available at the following website: www.cambria-healthcare.org. Packets are also available at the District Office located at 2515 Main Street, Suite A, Cambria, during regular business hours. Any changes or additions to the agenda will be posted at the District Office and on the District website.

Note that while board members will not engage in dialog with the public during the board meeting, individual members may choose to incorporate an answer to a question posed by the public during their discussion of an agenda item.

AGENDA

A) OPENING

- 1) Call to order
- 2) Pledge of Allegiance
- 3) Establishment of a quorum
- 4) Motion to adopt a Resolution to allow the board to conduct the board meeting within the AB316 guidelines.

B) PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

- 1) Members of the public wishing to address the Board on matters other than scheduled items may do so when recognized by the President. Presentations are limited to a maximum of three minutes per person.

C) CONSENT AGENDA

- 1) Approve Minutes from June 28, 2022, Regular Meeting.

D) REPORTS

- 1) Administrator's/ Operations Report and Financial Review: Tim Benes
- 2) Committee Reports
 - a) President's Report: Cecilia Montalvo
 - b) Property & Facilities / Facility Project Ad-Hoc: Laurie Mileur
 - c) Healthcare Advocacy & Outreach: Diane Kubat
 - d) Finance: Bill Rice
 - e) Grants: Laurie Mileur
 - f) Staffing Ad-hoc: Laurie Mileur

E) REGULAR BUSINESS

- 1) CCHD Logo Change: Laurie Mileur
- 2) Review and approval of the 2022-2023 Budget: Bill Rice
- 3) Review and approval of the updated CCHD by-laws: Iggy Fredoroff

F) DECLARATION OF FUTURE AGENDA ITEMS

G) ADJOURNMENT

The next regular meeting of the Board of Directors of the Cambria Community Healthcare District will be held on August 23, 2022 at the Old Cambria Grammar School Board Room, 1350 Main Street Cambria, California.

RESOLUTION NO. 25-22

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY HEALTHCARE DISTRICT AFFIRMING A LOCAL EMERGENCY, RATIFYING THE PROCLAMATION OF A STATE OF EMERGENCY BY THE GOVERNOR, ISSUED ON MARCH 4, 2020, AND AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE LEGISLATIVE BODIES OF THE CAMBRIA COMMUNITY HEALTHCARE DISTRICT FOR THE PERIOD OF JULY 26, 2022, TO AUGUST 26, 2022, PURSUANT TO BROWN ACT PROVISIONS

Recitals

WHEREAS, the Cambria Community Healthcare District (“District”) is committed to preserving and nurturing public access and participation in meetings of the Board of Directors; and

WHEREAS, all meetings of the District’s legislative bodies are open and public, as required by the Ralph M. Brown Act (Gov. Code, §§ 54950 – 54963), so that any member of the public may attend, participate, and watch the District’s legislative bodies conduct their business; and

WHEREAS, the Brown Act, Government Code section 54953(e), makes provision for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, a required condition is that a state of emergency is declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in Government Code section 8558; and

WHEREAS, a proclamation is made when there is an actual incident, threat of disaster, or extreme peril to the safety of persons and property within the jurisdictions that are within the District’s boundaries, caused by natural, technological or human-caused disasters; and

WHEREAS, it is further required that state or local officials have imposed or recommended measures to promote social distancing, or, the legislative body meeting in person would present imminent risks to the health and safety of attendees; and

WHEREAS, such conditions now exist in the District, specifically, the State of Emergency declared by Governor Newsom on March 4, 2020, due to COVID-19, and strong recommendations by the California Department of Public Health that all persons, regardless of vaccination status, continue to undertake social distancing measures including wearing masks while in indoor public settings; and

WHEREAS, the San Luis Obispo County Health Officer strongly recommends face coverings in public indoor settings as well as recommending social distancing; and

WHEREAS, the Board of Directors does hereby find that the rise in SARS-CoV-2 Delta and Omicron variants have caused, and will continue to cause, conditions of peril to the safety of persons within the District that are likely to be beyond the control of services, personnel, equipment, and facilities of the District, and desires to affirm a local emergency exists and ratify the proclamation of state of emergency by the Governor of the State of California; and

WHEREAS, as a consequence of the state emergency persisting, the Board of Directors does hereby find that the legislative bodies of the District shall continue to conduct their meetings without compliance with paragraph (3) of subdivision (b) of Government Code section 54953, as authorized by subdivision (e) of section 54953, and that such legislative bodies shall continue to comply with the requirements to provide the public with access to the meetings as prescribed in paragraph (2) of subdivision (e) of section 54953; and

WHEREAS, the Board of Directors will ensure that the public has access to meetings and the opportunity to participate in meetings in the interest of transparency and as required by AB 361.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Directors of the Cambria Community Healthcare District, as follows:

1. Recitals. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.
2. Ratification of Governor's Proclamation of a State of Emergency. The Board hereby ratifies the Governor of the State of California's Proclamation of State of Emergency, effective as of its issuance date of March 4, 2020, and find that COVID-19 has caused, and will continue to cause, conditions of peril to the safety of persons within the jurisdiction of the Board that are likely to be beyond the control of services, personnel, equipment, and facilities of the Board.
3. Remote Teleconference Meetings. The General Manager and Staff of the District are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution including, continuing to conduct open and public meetings in accordance with Government Code section 54953(e) and other applicable provisions of the Brown Act.
4. Effective Date of Resolution. This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of (i) July 28, 2022, or such time the Board of Directors adopts a subsequent resolution in accordance with Government Code section 54953(e)(3) to extend the time during which the legislative bodies of the District may continue to teleconference without compliance with paragraph (3) of subdivision (b) of section 54953.

ADOPTED by the Board of Directors of the Cambria Community Healthcare District on July 26, 2022, by the following roll call votes:

AYES:

NOES:

ABSENT:

ABSTAINED:

Cecilia Montalvo
President, Board of Directors
Cambria Community Healthcare District

ATTEST:

Tim Benes
Acting District Administrator



CAMBRIA COMMUNITY HEALTHCARE DISTRICT

JUNE 28, 2022

REGULAR BOARD MEETING MINUTES

A) OPENING

- 1) The meeting was called to order at 9:01 am.
- 2) The Pledge of Allegiance was led by Director Rice.
- 3) Board of Directors Iggy Fedoroff, Bill Rice, and Laurie Mileur were present, along with Director of Operations Tim Benes and Office Manager Simone Rathbun. District counsel Jeff Minnery was present via Zoom. President Cecilia Montalvo and Jon Isom joined the meeting via Zoom at 9:15 am. Director Diane Kubat was absent from this meeting.

Tim Benes presented Resolution 21-22 in accordance with the AB316 guidelines resolving that in a state of emergency Board meetings and Committee meetings may be held via Zoom and remain in compliance with the Brown Act. Director Rice motioned to approve, Director Mileur seconded and the Board approved 3/0.

B) PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

One member of the public was present via Zoom.

C) CONSENT AGENDA

The Minutes from the May 24, 2022 regular Board meeting were presented. Director Rice motioned to approve, Director Mileur seconded, Board approved 3/0.

D) REPORTS

- 1) Administrator's Report and Financial Review and Operations Report. Director Rice inquired about the increase in Monterey County calls. Tim stated there has been an increase in travel and Monterey County has also seen an increase in Covid cases, so we are being called up there more. The calls have all been under the six-hour window. Tim is working on streamlining the billing process with the Monterey County calls.
- 2) Committee Reports
 - a) President's Report - nothing to report.
 - b) Property & Facilities/Facility Project Ad-Hoc – the Ad-Hoc committee met on June 9, 2022 and reviewed the Bond Resolution. We may have to pay for curbs, gutters and sidewalks and refine the overall floor plan. Volunteer architect Gary Moyer is looking at the floor plan and applying all codes based on essential services and ADA. Volunteer architect Don Sather will take this to the County for review. The committee plans to meet on July 7th to discuss further. Currently talking to community members who may want to form a committee for support.
 - c) Healthcare Advocacy & Outreach – No report as Director Kubat was not present.

d) Finance – Director Rice stated that work is being done on the budget. The committee will meet and present to the Board in July. The Audit firm has been affected by staffing and Covid issues. The Auditor called the State and told them we would be late and State said it would not be a problem. Audit expected to be complete by July 15th. President Montalvo stated that she has reached out and has received a written response as well, stating that it is not a problem.

e) Grants – the committee did meet in June, is waiting to hear back from FEMA on the AFG grant. If denied we will put in another request. Requirements for current grant currently being worked on. Log -in info for FEMA-GO should be complete by next week to release funds for power load systems. Director Rice requested the exact figures of what will be funded and what our portion will be. Director Mileur recommended that we reach out to Rep. Salud Carbajal’s replacement and consider paying him a visit as well once the new Representative has been seated.

f) Staffing Ad-Hoc - At the end of June we should have all data and this should be presented next month.

E) REGULAR BUSINESS

- 1) Facility Bond Resolution – there have been some minor changes made and a motion is needed to adopt the Resolution. Jon Isom stated the Resolution is a culmination of survey results; we believe we have the support and November is the right time. This will provide voters with the information needed, such as 75-word ballot describing how money will be spent, a detailed project list, and the tax rate statement which provides voters with an estimate of what tax increase will be. Director Fedoroff suggested the District send out a mailer with the facts about the Bond. Jon Isom stated that sending it out in early to mid-September would be a good time. Director Rice inquired if \$8.5 million for the Bond was an accurate and sufficient number and includes all expenses because once approved, we can’t ask for more. This must be sent to County by July 6th. President Montalvo motioned for Approval of Resolution as amended to 24-22 with Diane Kubat to sign as secretary, Director Rice seconded, and Board approved 4/0.
- 2) Review and discussion regarding the video for the Bond Resolution - the current draft is still being revised. Will be adding additional content which will advise viewers of other alternatives to a complete rebuild, and that doing nothing is not an option. Will meet in the next ten days or so via a short zoom meeting with Jeff Minnery for review and approval.
- 3) Web page redesign – intent is to improve the viewers’ ability to use the website and to provide a better message in regards to services that CCHD offers with easy accessibility. This will include a patient portal for payments as well as donations. Three vendor quotes have been received. Digital Planet was recommended with a \$3500 set-up fee and \$50 monthly fee. Examples of websites they have built were provided. Director Rice motioned that CCHD hire Digital Planet Creative to redo and host the website, Director Mileur seconded and the Board approved 4/0.
- 4) Grant request for the Cambria Community Council – We will ask the Council to match funds of \$36,135 which were collected through QGIV and the December 2021 Trust fundraiser mailing. Director Rice motioned to approve, Director Mileur seconded and the Board approved 4/0.
- 5) Designation of Applicant’s Agent Resolution for non-state agencies form CAL OES 130 – required paperwork presented and completed. Director Rice motioned to approve staff recommendations, Director Mileur seconded and the Board approved 4/0.
- 6) CPI resolution – All APNs (parcel numbers) were reviewed; there were over 7000 entries; the retired parcels were removed and previous errors corrected, total coming to \$631,555.31 Director Rice motioned to approve Resolution 22-22, Director Mileur seconded and the Board approved 4/0.
- 7) Resolution for the elections - Resolution is to be filed with the County stating who is running for office and who is not, as well as zoning and maps. Jeff Minnery stated this is a standard

Resolution to consolidate our election with the general election. Director Fedoroff stated that CeCe Lomeli is to be removed and replaced by Diane Kubat on the form generated by County. Tim stated he has requested an updated sheet from the County. Director Rice motioned to approve Resolution 23-22 relating to the upcoming general election in November of this year, Director Mileur seconded and the Board approved 4/0.

- 8) Fuel surcharge being added to the billing was discussed. Only a few private insurances would even pay this increase. After discussion, the Board recommended this not be implemented at this time, as it would not be financially beneficial or feasible for the District.

F) DECLARATION OF FUTURE AGENDA ITEMS

- 1) Fuel surcharge for Monterey County calls.
- 2) Audit
- 3) Budget for FY 22/23
- 4) Staffing
- 5) Bylaws
- 6) Monthly Board Resolution for Zoom meeting

G) ADJOURNMENT

The meeting was adjourned at 10:35 am.



Cambria Community
Healthcare District

Administrators Report

Board of Directors Meeting

July 26, 2022

- **COVID-19 Update –**
 - The State of California no longer requires masks in most indoor public settings, regardless of vaccination status. Per CDPH, masks are recommended but no longer required in schools and childcare facilities.
 - SLO County aligns with the State's guidance and is not enacting more stringent requirements. While there is a reason for optimism, Public Health continues to recommend masking in public indoor spaces, especially in crowded settings and among vulnerable persons, as SLO County vaccination rates remain lower than the state average, and transmission remains elevated.
 - As of 7/22/2022, SLO County has a total of 521 COVID-19-related deaths (there was an increase of only 12 since the last report) with 60,304 cases total; 6 are currently hospitalized with 1 in the ICU.
 - Cambria/San Simeon has had a total of 705 people with positive test results, since March 2020. This is an increase of 34 people since last month.
 - For current information on county vaccinations: <https://www.recover slo.org/en/covid-19-vaccines-in-slo-county.aspx>

- **CCHD Trust –**
 - I received one recurring donation for \$53.00.

- **Financial Reports –**

- Ambulance income is (\$7,422) under budget. This is a reflection of the increased call volume in the month of May. There was a decrease in the commercial payers (Blue Cross, Blue Shield, Kaiser) as opposed to Medicare or Medi-Cal
- General and Special tax income are \$2010.00 under budget. The tax fund that the CCHD was waiting on the county to pay arrived. As of the date that this report written was the CCHD has received a total of \$1,174,986.00 in total tax revenue.
- Monterey Contract revenue is \$0.00. All outstanding invoices except for the month the April and May are paid. There are currently \$4,500.00 in invoices outstanding with Monterey County AMR.
- The administration was under budget by \$68.00.
- Full-Time Para/EMT payroll expense is \$8,596.00 under budget. The reason for this is that on May 16th, I moved from an hourly rate to Salary based system while still working extra hours to cover units. In the month of May.
- Part-Time Para/EMT payroll expense is \$16,608.00 over budget. Per Tim, his original pay was budgeted for full time however he has since been moved to salary. However, that full-time paramedic position that was originally filled by him, as well as the normally open part-time paramedic position were both filled by part-time staff.
- PERS was under budget by (\$4,850.00). This has to do with the time of the invoices received from PERS.
- Medical/Dental Insurance is \$732.00 over budget. This was due to the time frame the invoice was received and paid. Last month it was under budget.
- Retiree Health is \$1,233 over budget –(Same as last month)
- Workers Comp. There was no payment made this month.
- Liability/Auto Insurance. There was no payment made this month.
- The legal expense was \$5,005 over budget. This was due to an increase in services with the bond measure, and the Director of Operations requiring help with resolutions to ensure that the Brown Act and all laws are followed correctly.
- Contract Services expense was \$3,208.00 over budget due to invoices from the Actuarial bill being \$3,000.00.
- Fleet Maintenance is \$654.00 over budget. Unit 18 required major repairs. (tires bill came in June, sensors belt)
- Vehicle PMTS / Equipment is over budget by \$4,999.00. The company that we have the loan for unit 20 failed to send an invoice in the month of May which the payment was actually budgeted for.

- **Financial Reports – Continued**
 - Medical Equip./Supplies is \$2,214 under budget. This was because not many medications or supplies were needed to order. The supplies are more readily available so the extra back stock is being used now.
 - Miscellaneous expenses are \$1557.00 under budget.
- **Other Bussiness**
 - Zoll Battery buy back
 - Zoll's program is to buy back old monitor batteries that are no longer working. We will be received a \$400.00 credit from Zoll for 4 monitor batteries.
 - Payroll
 - I have nothing to report here
 - Employees
 - See operations report.

Operations Report for the Month of June 2022

Units

- Unit 16 (back up #1)
 - Starting Miles = 224549
 - Ending Miles = 225475
 - Total of 926.0 miles on the unit and 66.7 gallons of fuel
 - Service/repairs
 - This unit was in service while another was in the shop and has no issues at this time.
- Unit 18 (Medic 11 24-hour car)
 - Starting miles = 167421
 - Ending miles = 168931
 - A total of 1510.0 miles and 136.4 gallons of fuel used
 - Service/ repairs
 - This unit had to have a new sensor and the main belt replaced for a total of \$891.25
- Unit 20 (Medic 12 24-hour car)
 - Starting miles =61323
 - Ending miles = 63980
 - Total 2634.0 miles and 226.1 gallons of gas used.
 - Service/ repairs
 - Nothing to report at this time
- Unit 21 (Back up unit 4X4)
 - Starting miles = 34285
 - Ending miles = 35324
 - Total 1039.0 miles and 110.2 gallons of gas used.
 - Service/ repairs
 - No shop required repairs.
- Fuel Cards
 - No changes in this area

Medications/ Supplies

- PPE/Masks
 - N-95 and P-100
 - No changes in this area
 - Simple Mask
 - No changes in this area
- Medications.
 - There are currently no medications on long-term backorder.
 - I received noticed that Pfizer is increasing the cost of most of their medications by between 2-5%
- Equipment
 - We currently have a total of 2 Lucas Devices that were going to be part of a County-wide trial. This has been stopped before it started and the units are being shipped back. The EMSA never approved the trial again.
 - All supplies are in stock.

Response times and delays

This month we are at 94.9% on the report.

- Delays
 - 22-0762 6/13/2022: 11 minutes
 - The reason for the delay here was listed as distance. The crew was following the direction on the phone which did not take them the fastest route to the call.
 - 22-0789 6/19/2022: 12 minutes
 - The reason for the delay was listed as Failed to go enroute. Each member of the crew thought the other was in communication with dispatch. So, there was no actual delay.
 - 22-0820 6/24/2022: 11 minutes
 - The reason for the delay was listed as bad directions. I talked to the crew and they stated that the phone directions routed them to wrong address.

Transport activity Report

This report shows an increase in total incidents and transport compared to the same time frame last year. We had an increase of 8 incidents and 13 more calls requiring transport.

Transport at night San Luis Ambulance Transported

- This month San Luis Ambulance responded to 0 calls in Cambria.
- Cambria responded to 6 code 3 calls, and 0 Code 2 inside San Luis Ambulance area. Responded 60 times to code 8 (move up and cover). Not all the calls responded to by CCHD staff were transports or billable dry runs.

Monterey County Calls

- We had a total of 2 calls into Monterey County for the month of June.
- All have been signed and turned over to EMSA

Station

- We have not made any new changes to the station.

Employees and Staffing

- COVID-19
 - At the time of this report, all staff recovered and returned to work.
- Staffing
 - We have hired 2 reserve Paramedics.
 - Jami Ray was an EMT with us before going to Paramedic school and taking a full-time position with San Luis Ambulance
 - Ian Oskorsky was a Full-Time paramedic back east and with San Luis Ambulance before stepping down to work on a Fire Fighter career with Templeton Fire.
- IT
 - We have made arrangements with Cambria Computing.
- Up staffing for the 4th
 - I requested increased staffing for the 4th. I was unable to find a reserve Paramedic to work so I covered the extra unit. We staged at the park most of the day and evening. It was a great outreach event.

DISTRICT ACTIVITY REPORT PAGE 1
06/01/2022 through 06/30/2022

Incident Totals				Transport Totals			
	2022	2021	Change		2022	2021	Change
Dry Runs - w/Treatment	13	15	-2	Local Patients	47	29	18
Dry Runs - CX Enroute	19	28	-9	Non-Local Patients	12	15	-3
Total Dry Runs	33	43	-10	Total Patients	59	44	15
Stand-bys	60	57	3	Medical Transports	54	41	13
Public Assists/Relations	1	1	0	Trauma Transports	3	3	0
Walk-in Public Relations	3	2	1	Traffic Accidents	1	0	1
Total Incidents	155	147	8	Total Transports	57	44	13

Hospital Destinations

	2022	2021	Change
French	20	15	5
Sierra Vista	35	27	8
Twin Cities	2	1	1
Rendezvous w/Heli	0	0	0
Facility Not-Listed	0	0	0
Trauma Center (Sierra Vista)	3	2	1
STEMI Center (French)	0	1	-1

Monterey County Responses

	2022	2021	Change
Medical Transports	1	0	1
Trauma Transports	1	0	1
Dry Runs	0	3	-3
Stand-bys	0	0	0
Total Incidents	2	3	-1

Year-to-Date Comparison
Ambulance Response Statistics
From January 2022 to June 30 2022

	2022	2021	Change
Total Responses	856	755	101
Patients Transported	319	274	45
Total Dry Runs	213	230	-17
Dry Runs - w/Treatment	92	80	12
Dry Runs - CX Enroute	119	149	-30
Stand-bys	315	246	69
Total Monterey County Incidents	23	12	11

DISTRICT ACTIVITY REPORT PAGE 2
06/01/2022 through 06/30/2022

San Luis Ambulance Activity

Code 8	=	14	
Code 11	=	2	
Code 2 calls	=	0	}
Code 3 calls	=	0	
(calls into CCHD response area)			
Total time SLAS covered CCHD area =		24 hrs	42 mins

Cambria Community Healthcare District Activity

Total time CCHD committed to other incidents (Month) =		163 hrs	56 mins
Code 8	=	60	
Code 11	=	0	
Code 2 calls	=	0	}
Code 3 calls	=	6	
(calls into SLAS response area)			
Total time CCHD covered SLAS area =		70 hrs	52 mins

Definitions:

Code 8 : Cover two areas

Example: -Code 8 Villa Creek means covering Morro Bay response area and Cambria response area

-Code 8 Hwy 46 Summit means covering Cambria response area and covering North County response area (i.e. Paso Robles, Templeton, Atascadero and outlying areas)

Code 11 : Covering one area

Example: -Code 11 Morro Bay means we are now only covering the Morro Bay response area (i.e. Cayucos, Morro Bay, Los Osos)

Code 2 : Non-Emergency Call

Code 3 : Emergency Call

Time-On-Task : TOT Refers to the amount of time committed to a call or task, more specifically, this is the amount of time a unit is unavailable to respond to a call in the District's response area only. Units may still be available for calls outside the District's response area during TOT periods depending on SLO County needs for mutual aid.

CALL ACTIVITY REPORT

06/01/2022 through 06/30/2022

Total Transports = 59

Total Calls = 153

Rec #	Call #	Date	Type	Medic	Dispatch	Enroute	On-Scene	Call Times			Response Area	Call Location	Time-On-Task (Hours)
								Transporting	Available	Response			
1	22-0704	06/01/2022	Walk-in	11	0900	0910	0915	0915	0915	0915	East Village	0.15	
2	22-0706	06/01/2022	Transport	12	1209	1210	1216	1234	1328	1405	Lodge Hill West	1.56	
3	22-0707	06/01/2022	Dry Run	12	2144	2145	2152	2301	2216	2216	Lodge Hill West	0.32	
4	22-0708	06/02/2022	Transport	12	2246	2247	2252	2301	2352	0015	Lodge Hill West	1.29	
5	22-0709	06/02/2022	Stand-by	11	0711	0712	0726	0954	0753	0753	Villa Creek	0.42	
6	22-0710	06/02/2022	Transport	11	0926	0926	0928	1228	1057	1146	West Village	2.20	
7	22-0711	06/02/2022	Dry Run	12	1213	1214	1222	1228	1228	1228	San Simeon	0.15	
8	22-0712	06/02/2022	Dry Run	11	1959	2001	2005	2011	2011	2011	Lodge Hill East	0.12	
9	22-0713	06/03/2022	Transport	11	0157	0200	0206	0225	0322	0355	Pine Knolls	1.58	
10	22-0714	06/03/2022	Transport	12	0451	0453	0504	0511	0559	0641	San Simeon	1.50	
11	22-0715	06/03/2022	Stand-by	12	1400	1402			1415	1415	Templeton	0.15	
12	22-0716	06/03/2022	Transport	12	1514	1516	1523	1546	1657	1726	San Simeon	2.12	
13	22-0716	06/03/2022	Transport	12	1514	1516	1523	1546	1657	1726	San Simeon	2.12	
14	22-0716	06/03/2022	Transport	12	1514	1516	1523	1546	1657	1726	San Simeon	2.12	
15	22-0717	06/03/2022	Stand-by	12	1731	1731	1731	1731	1731	1731	Villa Creek	0.00	
16	22-0718	06/03/2022	Transport	11	1611	1612	1622	1632	1726	1814	North Highway 1	2.03	
17	22-0719	06/04/2022	Transport	12	0956	0957	1003	1022	1123	1149	North Highway 1	1.53	
18	22-0720	06/04/2022	Dry Run	11	2141	2141	2141	1118	2213	2213	East Village	0.32	
19	22-0721	06/05/2022	Transport	11	1056	1057	1059	1118	1216	1255	Lodge Hill West	1.59	
20	22-0722	06/05/2022	Dry Run	12	2202	2205	2232	2232	2232	2232	North Highway 1	0.30	
21	22-0723	06/06/2022	Dry Run	11	1008	1009	1011	1522	1016	1016	Lodge Hill East	0.08	
22	22-0724	06/06/2022	Transport	11	1452	1454	1455	1522	1627	1707	Happy Hill	2.15	
23	22-0725	06/07/2022	Dry Run	12	0041	0044	0050	0355	0104	0104	Lodge Hill West	0.23	
24	22-0726	06/07/2022	Transport	12	0313	0316	0336	0355	0435	0500	Highway 46	1.47	
25	22-0727	06/07/2022	Stand-by	12	2239	2241	2252	2321	2321	2325	Highway 46	0.46	
26	22-0728	06/07/2022	Stand-by	12	2323	2323	2335	0015	0020	0020	Highway 46	0.57	
27	22-0729	06/07/2022	Stand-by	11	0813	0813		0825	0825	0825	Villa Creek	0.12	
28	22-0730	06/07/2022	Stand-by	11	1033	1033	1045	1119	1119	1119	Villa Creek	0.46	
29	22-0731	06/07/2022	Transport	12	1149	1150	1154	1204	1302	1315	Moonstone Beach Drive	1.26	
30	22-0732	06/07/2022	Stand-by	11	1523	1524		1533	1533	1533	Villa Creek	0.10	
31	22-0733	06/07/2022	Stand-by	11	1714	1715		1718	1718	1718	Villa Creek	0.04	
32	22-0734	06/08/2022	Stand-by	11	0013	0014	0029	0042	0042	0042	Villa Creek	0.29	
33	22-0735	06/08/2022	Stand-by	11	0348	0349	0403	0425	0425	0425	Villa Creek	0.37	
34	22-0736	06/08/2022	Stand-by	12	2356	2358		0004	0004	0004	Villa Creek	0.08	
35	22-0737	06/08/2022	Stand-by	12	1437	1438	1450	1500	1500	1510	Villa Creek	0.33	
36	22-0738	06/08/2022	Transport	12	1452	1452	1458	1519	1608	1650	Morro Bay	1.58	
37	22-0739	06/08/2022	Dry Run	12	1806	1807		1816	1816	1816	Lodge Hill West	0.10	
38	22-0740	06/09/2022	Transport	12	0630	0633	0638	0651	0744	0849	Lodge Hill West	2.19	
39	22-0741	06/09/2022	Dry Run	12	1822	1822	1822	1834	1834	1834	Lodge Hill East	0.12	

█ = Night Call (8:00pm - 8:00am)

Italic Text = Dry Run

Call Times

Time-On-Task
(Hours)

Rec #	Call #	Date	Type	Medic	Dispatch	Enroute	On-Scene	Transporting	Available	Response Area	Call Location	Time-On-Task (Hours)
40	22-0742	06/09/2022	Stand-by	11	1705	1707	1715	1745	1745	1745	Villa Creek	0.40
41	22-0743	06/09/2022	Stand-by	12	1828	1829	1839	1852	1852	1852	Villa Creek	0.24
42	22-0744	06/10/2022	Stand-by	12	1256	1257		1303	1303	1303	Highway 46	0.07
43	22-0745	06/10/2022	Transport	12	1411	1412	1418	1445	1529	1549	Lodge Hill West	1.38
44	22-0746	06/10/2022	Transport	12	1601	1601	1612	1619	1645	1715	San Luis Obispo	1.14
45	22-0747	06/10/2022	Transport	12	1646	1646	1651	1710	1745	1817	San Luis Obispo	1.31
46	22-0748	06/10/2022	Transport	11	1416	1418	1421	1436	1538	1538	East Village	1.22
47	22-0749	06/10/2022	Stand-by	11	1538	1538		1539	1539	1539	Villa Creek	0.01
48	22-0750	06/10/2022	Transport	11	1556	1556	1618	1627	1745	1819	San Simeon	2.23
49	22-0751	06/11/2022	Stand-by	11	2141	2143	2157	2208	2208	2208	Villa Creek	0.27
50	22-0752	06/11/2022	Stand-by	11	0425	0428	0442	0502	0502	0502	Villa Creek	0.37
51	22-0753	06/11/2022	Stand-by	11	0608	0610		0618	0618	0618	Villa Creek	0.10
52	22-0754	06/11/2022	Stand-by	12	0844	0846		0848	0848	0848	Villa Creek	0.04
53	22-0755	06/11/2022	Transport	12	0956	0956	1003	1020	1106	1135	Morro Bay	1.39
54	22-0756	06/11/2022	Stand-by	12	0934	0935		0956	0956	1005	South Highway 1	0.31
55	22-0757	06/11/2022	Stand-by	12	0956	0956	0956	0956	0956	1015	Villa Creek	0.19
56	22-0758	06/11/2022	Stand-by	12	1034	1035		1050	1050	1050	Templeton	0.16
57	22-0759	06/12/2022	Stand-by	12	0121	0122	0153	0217	0217	0239	Templeton	1.18
58	22-0760	06/12/2022	Transport	12	1627	1629	1632	1644	1729	1800	Lodge Hill West	1.33
59	22-0761	06/12/2022	Transport	11	1846	1847	1851	1910	2022	2040	Pine Knolls	1.54
60	22-0762	06/13/2022	Transport	12	0116	0121	0127	0149	0235	0258	Lodge Hill West	1.42
61	22-0763	06/13/2022	Dry Run	11	0550	0552	0556	0559	0559	0601	East Village	0.11
62	22-0764	06/13/2022	Stand-by	12	0927	0929	0946	1000	1000	1000	Highway 46	0.33
63	22-0765	06/13/2022	Transport	11	1119	1119	1126	1202	1258	1336	Happy Hill	2.17
64	22-0766	06/13/2022	Transport	12	1453	1455	1459	1519	1605	1625	Lodge Hill West	1.32
65	22-0767	06/13/2022	Transport	11	1532	1534	1539	1556	1655	1732	Lodge Hill East	2.00
66	22-0768	06/13/2022	Transport	11	2120	2123	2127	2134	2234	2311	Happy Hill	1.51
67	22-0769	06/14/2022	Stand-by	11	1241	1241	1253	1308	1308	1308	Villa Creek	0.27
68	22-0770	06/15/2022	Transport	12	0435	0436	0443	0454	0548	0615	Park Hill	1.40
69	22-0771	06/15/2022	Transport	11	0853	0855	0905	0918	1029	1101	San Simeon	2.08
70	22-0772	06/15/2022	Dry Run	11	1106	1106	1113	1120	1120	1120	Lodge Hill West	0.14
71	22-0773	06/15/2022	Transport	12	1020	1021	1031	1044	1140	1200	San Simeon	1.40
72	22-0774	06/15/2022	Transport	11	1742	1744	1752	1808	1909	1937	Lodge Hill East	1.55
73	22-0775	06/16/2022	Stand-by	12	1107	1107	1120	1130	1130	1130	Villa Creek	0.23
74	22-0776	06/16/2022	Stand-by	11	1148	1148		1153	1153	1153	Villa Creek	0.05
75	22-0777	06/16/2022	Transport	12	1259	1301	1306	1322	1415	1440	Lodge Hill West	1.41
76	22-0778	06/16/2022	Dry Run	11	1614	1616	1620	1626	1626	1626	Lodge Hill East	0.12
77	22-0779	06/16/2022	Transport	12	2002	2005	2011	2038	2136	2155	Lodge Hill West	1.53
78	22-0780	06/17/2022	Dry Run	12	0129	0131	0135	0152	0152	0152	Lodge Hill West	0.23
79	22-0781	06/17/2022	Stand-by	11	0926	0927		0928	0928	0928	Villa Creek	0.02
80	22-0782	06/17/2022	Stand-by	11	1057	1057	1111	1111	1111	1111	Villa Creek	0.14

Italic Text = Dry Run

= Night Call (8:00pm - 8:00am)

Rec #	Call #	Date	Type	Call Times				Response Area	Call Location	Time-On-Task (Hours)	
				Medic Dispatch	Enroute	On-Scene	Transporting				Available
81	22-0783	06/18/2022	Stand-by	11	1035	1037	1048	1050	1050	Villa Creek	0.15
82	22-0784	06/18/2022	Stand-by	11	1213	1215	1226	1245	1245	Villa Creek	0.32
83	22-0785	06/18/2022	Transport	11	1708	1709	1712	1730	1830	Park Hill	1.57
84	22-0786	06/18/2022	Transport	12	1333	1341	1408	1452	1624	Monterey County	3.17
85	22-0787	06/18/2022	Stand-by	12	1650	1650	1652	1723	1723	Villa Creek	0.33
86	22-0788	06/18/2022	Stand-by	11	2123	2123	2134	2222	2222	Villa Creek	0.59
87	22-0789	06/19/2022	Transport	11	0023	0026	0035	0101	0206	Happy Hill	2.07
88	22-0790	06/19/2022	Dry Run	11	0615	0617	0619	0621	0622	Pine Knolls	0.07
89	22-0791	06/19/2022	Transport	11	0842	0844	0848	0908	1006	Lodge Hill West	1.55
90	22-0792	06/18/2022	Dry Run	12	1735	1735	1743	1753	1753	Lodge Hill West	0.18
91	22-0793	06/18/2022	Stand-by	12	2126	2128	2128	2218	2220	Templeton	0.54
92	22-0794	06/18/2022	Stand-by	12	2330	2332	2332	0000	0011	Templeton	0.41
93	22-0795	06/19/2022	Dry Run	12	0800	0804	0810	0816	0816	Moorstone Beach Drive	0.16
94	22-0796	06/19/2022	Stand-by	12	2230	2232	2232	2323	2323	Highway 46	0.53
95	22-0797	06/19/2022	Stand-by	11	2230	2231	2231	2244	2317	Villa Creek	0.47
96	22-0798	06/19/2022	Dry Run	11	2244	2244	2256	2305	2317	Morro Bay	0.33
97	22-0799	06/20/2022	Dry Run	11	0816	0816	0816	0831	0831	East Village	0.15
98	22-0800	06/20/2022	Transport	12	0759	0806	0824	0948	1111	North Highway 1	3.47
99	22-0801	06/20/2022	Stand-by	11	1756	1756	1756	1759	1759	Morro Bay	0.03
100	22-0802	06/20/2022	Stand-by	11	1803	1803	1815	1819	1819	Villa Creek	0.16
101	22-0803	06/21/2022	Stand-by	11	2208	2209	2218	2243	2243	Villa Creek	0.35
102	22-0804	06/21/2022	Stand-by	11	1000	1000	1013	1025	1025	Villa Creek	0.25
103	22-0805	06/21/2022	Stand-by	11	1104	1104	1121	1215	1215	Villa Creek	1.11
104	22-0806	06/21/2022	Transport	12	1301	1302	1306	1419	1441	Lodge Hill West	1.40
105	22-0807	06/21/2022	Transport	11	1317	1319	1324	1458	1529	Lodge Hill West	2.12
106	22-0808	06/21/2022	Transport	12	1913	1915	1923	2033	2103	Lodge Hill West	1.50
107	22-0809	06/22/2022	Dry Run	12	1229	1230	1236	1253	1253	Lodge Hill West	0.24
108	22-0810	06/22/2022	Transport	12	1504	1504	1504	1636	1709	Lodge Hill East	2.05
109	22-0811	06/22/2022	Stand-by	12	1648	1648	1648	1654	1709	South Highway 1	0.21
110	22-0812	06/22/2022	Dry Run	11	1500	1502	1506	1514	1514	West Village	0.14
111	22-0813	06/22/2022	Transport	11	1514	1514	1522	1539	1732	Lodge Hill West	2.18
112	22-0814	06/23/2022	Wellfare Check	12	1324	1342	1342	1350	1350	East Village	0.26
113	22-0815	06/23/2022	Stand-by	11	1539	1540	1540	1543	1543	Villa Creek	0.04
114	22-0816	06/23/2022	Dry Run	12	1609	1610	1616	1645	1645	Lodge Hill West	0.36
115	22-0817	06/23/2022	Stand-by	11	1648	1648	1659	1729	1729	Villa Creek	0.41
116	22-0818	06/24/2022	Transport	12	2323	2325	2331	2348	0108	Lodge Hill West	1.45
117	22-0820	06/24/2022	Transport	12	0702	0704	0713	0729	0908	Lodge Hill West	2.06
118	22-0821	06/24/2022	Transport	12	1144	1146	1154	1213	1340	San Simeon	1.56
119	22-0822	06/24/2022	Dry Run	11	1929	1931	1931	1951	1951	East Village	0.22
120	22-0823	06/24/2022	Transport	11	2033	2035	2039	2058	2217	Happy Hill	1.44
121	22-0824	06/24/2022	Dry Run	12	1122	1123	1129	1133	1133	Lodge Hill West	0.11

Italic Text = Dry Run

█ = Night Call (8:00pm - 8:00am)

TRANSPORT ACTIVITY REPORT

06/01/2022 through 06/30/2022

Total Transports = 59

Call #	Patient #	Date	Medic	Dispatch	Enroute	On-Scene	Call Times			Response Area	Call Location	Time-On-Task (Hours)
							Transporting	Available				
22-0706	0261	06/01/2022	12	1209	1210	1216	1234	1328	1405	Lodge Hill West	1.56	
22-0708	0262	06/02/2022	12	2246	2247	2252	2301	2352	0015	Lodge Hill West	1.29	
22-0710	0263	06/02/2022	11	0926	0926	0928	0954	1057	1146	West Village	2.20	
22-0713	0264	06/03/2022	11	0157	0200	0206	0225	0322	0355	Pine Knolls	1.58	
22-0714	0265	06/03/2022	12	0451	0453	0504	0511	0559	0641	San Simeon	1.50	
22-0716	0266	06/03/2022	12	1514	1516	1523	1546	1657	1726	San Simeon	2.12	
22-0716	0267	06/03/2022	12	1514	1516	1523	1546	1657	1726	San Simeon	2.12	
22-0716	0268	06/03/2022	12	1514	1516	1523	1546	1657	1726	San Simeon	2.12	
22-0718	0269	06/03/2022	11	1611	1612	1622	1632	1726	1814	North Highway 1	2.03	
22-0719	0270	06/04/2022	12	0956	0957	1003	1022	1123	1149	North Highway 1	1.53	
22-0721	0271	06/05/2022	11	1056	1057	1059	1118	1216	1255	Lodge Hill West	1.59	
22-0724	0272	06/06/2022	11	1452	1454	1455	1522	1627	1707	Happy Hill	2.15	
22-0726	0273	06/07/2022	12	0313	0316	0336	0355	0435	0500	Highway 46	1.47	
22-0731	0274	06/07/2022	12	1149	1150	1154	1204	1302	1315	Moonstone Beach Drive	1.26	
22-0738	0275	06/08/2022	12	1452	1452	1458	1519	1608	1650	Morro Bay	1.58	
22-0740	0276	06/09/2022	12	0630	0633	0638	0651	0744	0849	Lodge Hill West	2.19	
22-0745	0277	06/10/2022	12	1411	1412	1418	1445	1529	1549	Lodge Hill West	1.38	
22-0746	0278	06/10/2022	12	1601	1601	1612	1619	1645	1715	San Luis Obispo	1.14	
22-0747	0279	06/10/2022	12	1646	1646	1651	1710	1745	1817	San Luis Obispo	1.31	
22-0748	0280	06/10/2022	11	1416	1418	1421	1436	1538	1538	East Village	1.22	
22-0750	0281	06/10/2022	11	1556	1556	1618	1627	1745	1819	San Simeon	2.23	
22-0755	0282	06/11/2022	12	0956	0956	1003	1020	1106	1135	Morro Bay	1.39	
22-0760	0283	06/12/2022	12	1627	1629	1632	1644	1729	1800	Lodge Hill West	1.33	
22-0761	0284	06/12/2022	11	1846	1847	1851	1910	2022	2040	Pine Knolls	1.54	
22-0762	0285	06/13/2022	12	0116	0121	0127	0149	0235	0258	Lodge Hill West	1.42	
22-0765	0286	06/13/2022	11	1119	1119	1126	1202	1258	1336	Happy Hill	2.17	
22-0766	0287	06/13/2022	12	1453	1455	1459	1519	1605	1625	Lodge Hill West	1.32	
22-0767	0288	06/13/2022	11	1532	1534	1539	1556	1655	1732	Lodge Hill East	2.00	
22-0768	0289	06/13/2022	11	2120	2123	2127	2134	2234	2311	Happy Hill	1.51	
22-0770	0290	06/15/2022	12	0435	0436	0443	0454	0548	0615	Park Hill	1.40	
22-0771	0291	06/15/2022	11	0853	0855	0905	0918	1029	1101	San Simeon	2.08	
22-0773	0292	06/15/2022	12	1020	1021	1031	1044	1140	1200	San Simeon	1.40	
22-0774	0293	06/15/2022	11	1742	1744	1752	1808	1909	1937	Lodge Hill East	1.55	
22-0777	0294	06/16/2022	12	1259	1301	1306	1322	1415	1440	Lodge Hill West	1.41	
22-0779	0295	06/16/2022	12	2002	2005	2011	2038	2136	2155	Lodge Hill West	1.53	
22-0785	0296	06/18/2022	11	1708	1709	1712	1730	1830	1905	Park Hill	1.57	
22-0786	0297	06/18/2022	12	1333	1341	1408	1452	1624	1650	Monterey County	3.17	
22-0789	0298	06/19/2022	11	0023	0026	0035	0101	0206	0230	Happy Hill	2.07	
22-0791	0299	06/19/2022	11	0842	0844	0848	0908	1006	1037	Lodge Hill West	1.55	

☐ = Night Call

Call #	Patient #	Date	Medic	Dispatch	Enroute	On-Scene	Call Times			Response Area	Call Location	Time-On-Task (Hours)
							Transporting	Available	Response Area			
22-0800	0300	06/20/2022	12	0759	0806	0824	0948	1111	1146	North Highway 1	3.47	
22-0806	0301	06/21/2022	12	1301	1302	1306	1327	1419	1441	Lodge Hill West	1.40	
22-0807	0302	06/21/2022	11	1317	1319	1324	1337	1458	1529	Lodge Hill West	2.12	
22-0808	0303	06/21/2022	12	1913	1915	1923	1932	2033	2103	Lodge Hill West	1.50	
22-0810	0304	06/22/2022	12	1504	1504	1504	1531	1636	1709	Lodge Hill East	2.05	
22-0813	0305	06/22/2022	11	1514	1514	1522	1539	1652	1732	Lodge Hill West	2.18	
22-0818	0306	06/24/2022	12	2323	2325	2331	2348	0046	0108	Lodge Hill West	1.45	
22-0820	0307	06/24/2022	12	0702	0704	0713	0729	0827	0908	Lodge Hill West	2.06	
22-0821	0308	06/24/2022	12	1144	1146	1154	1213	1310	1340	San Simeon	1.56	
22-0823	0309	06/24/2022	11	2033	2035	2039	2058	2152	2217	Happy Hill	1.44	
22-0825	0310	06/25/2022	11	1419	1422	1428	1446	1540	1627	Marine Terrace	2.08	
22-0826	0311	06/25/2022	12	1216	1218	1257	1306	1454	1622	Monterey County	4.06	
22-0827	0312	06/26/2022	12	2339	2340	2345	0004	0051	0109	Park Hill	1.30	
22-0829	0313	06/26/2022	11	1313	1313	1317	1329	1425	1456	Lodge Hill East	1.43	
22-0833	0314	06/26/2022	11	1616	1617	1619	1637	1734	1806	East Village	1.50	
22-0835	0315	06/27/2022	11	1219	1221	1226	1241	1344	1410	Pine Knolls	1.51	
22-0843	0316	06/28/2022	11	1107	1109	1122	1135	1247	1305	Santa Rosa Creek Road	1.58	
22-0851	0317	06/29/2022	11	1253	1253	1311	1331	1432	1458	Morro Bay	2.05	
22-0853	0318	06/30/2022	11	0710	0712	0717	0734	0828	0917	Happy Hill	2.07	
22-0855	0319	06/30/2022	12	2030	2030	2032	2042	2128	2156	South Highway 1	1.26	

Rec #	Call #	Date	Type	Call Times				Response Area	Call Location	Time-On-Task (Hours)		
				Medic	Dispatch	Enroute	On-Scene				Transporting	Available
122	22-0825	06/25/2022	Transport	11	1419	1422	1428	1446	1540	1627	Marine Terrace	2.08
123	22-0826	06/25/2022	Transport	12	1216	1218	1257	1306	1454	1622	Monterey County	4.06
124	22-0827	06/26/2022	Transport	12	2339	2340	2345	0004	0051	0109	Park Hill	1.30
125	22-0828	06/26/2022	Dry Run	12	1016	1016	1317	1329	1022	1022	Lodge Hill West	0.06
126	22-0829	06/26/2022	Transport	11	1313	1313	1317	1329	1425	1456	Lodge Hill East	1.43
127	22-0830	06/26/2022	Stand-by	12	1412	1415	1426		1447	1447	Villa Creek	0.35
128	22-0831	06/26/2022	Dry Run	12	1634	1635	1638		1720	1720	Lodge Hill East	0.46
129	22-0832	06/26/2022	Dry Run	12	1720	1720	1724		1735	1735	Lodge Hill West	0.15
130	22-0833	06/26/2022	Transport	11	1616	1617	1619	1637	1734	1806	East Village	1.50
131	22-0834	06/27/2022	Dry Run	12	1307	1309			1330	1330	North Highway 1	0.23
132	22-0835	06/27/2022	Transport	11	1219	1221	1226	1241	1344	1410	Pine Knolls	1.51
133	22-0836	06/27/2022	Dry Run	11	1459	1500	1506		1511	1511	Pine Knolls	0.12
134	22-0837	06/27/2022	Dry Run	11	1726	1728	1733		1735	1735	Happy Hill	0.09
135	22-0838	06/28/2022	Stand-by	11	0600	0602			0605	0605	Villa Creek	0.05
136	22-0839	06/28/2022	Stand-by	11	0630	0631			0632	0632	Villa Creek	0.02
137	22-0840	06/28/2022	Stand-by	12	1200	1252			1252	1252	Villa Creek	0.52
138	22-0841	06/28/2022	Dry Run	12	1252	1253	1301		1303	1303	Lodge Hill East	0.11
139	22-0842	06/28/2022	Stand-by	12	1410	1411	1420		1421	1421	Villa Creek	0.11
140	22-0843	06/28/2022	Transport	11	1107	1109	1122	1135	1247	1305	Santa Rosa Creek Road	1.58
141	22-0844	06/28/2022	Stand-by	11	1308	1308	1318		1332	1332	Villa Creek	0.24
142	22-0845	06/28/2022	Stand-by	11	2125	2127	2145		2146	2146	Villa Creek	0.21
143	22-0846	06/29/2022	Dry Run	12	1048	1048	1050		1111	1111	Moonstone Beach Drive	0.23
144	22-0847	06/29/2022	Stand-by	12	1255	1257			1259	1259	Villa Creek	0.04
145	22-0848	06/29/2022	Stand-by	12	1340	1342			1350	1350	Villa Creek	0.10
146	22-0849	06/29/2022	Stand-by	12	1408	1408	1419		1440	1440	Villa Creek	0.32
147	22-0850	06/29/2022	Stand-by	11	1252	1252			1252	1252	Villa Creek	0.00
148	22-0851	06/29/2022	Transport	11	1253	1253	1311	1331	1432	1458	Morro Bay	2.05
149	22-0852	06/29/2022	Stand-by	11	1458	1458	1458		1557	1557	Villa Creek	0.59
150	22-0853	06/30/2022	Transport	11	0710	0712	0717	0734	0828	0917	Happy Hill	2.07
151	22-0854	06/30/2022	Stand-by	11	1930	1931			1932	1933	Villa Creek	0.03
152	22-0855	06/30/2022	Transport	12	2030	2030	2032	2042	2128	2156	South Highway 1	1.26
153	22-0856	06/30/2022	Dry Run	12	2207	2207	2213		2214	2214	Lodge Hill West	0.07

CCHD Response Times (Cambria)

(responses within Cambria city limits)

Response Time 10 mins or Less: 94.6%

<u>Incident</u>	<u>Incident Dat</u>	<u>Patient #</u>	<u>Responded From</u>	<u>Location</u>	<u>Type</u>	<u>Dispatched</u>	<u>Enroute</u>	<u>On Scene</u>	<u>Duration</u>
22-0706	06/01/2022	0261	Station 81	Lodge Hill West	Medical Transport	1209	1210	1216	7
Reason for Delay: -									
22-0707	06/01/2022		Station 81	Lodge Hill West	Dry Run - Patient Contact	2144	2145	2152	8
Reason for Delay: -									
22-0708	06/02/2022	0262	Station 81	Lodge Hill West	Medical Transport	2246	2247	2252	6
Reason for Delay: -									
22-0710	06/02/2022	0263	Station 81	West Village	Medical Transport	0926	0926	0928	2
Reason for Delay: -									
22-0712	06/02/2022		Station 81	Lodge Hill East	Dry Run - No Patient Contact	1959	2001	2005	6
Reason for Delay: -									
22-0713	06/03/2022	0264	Station 81	Pine Knolls	Medical Transport	0157	0200	0206	9
Reason for Delay: -									
22-0721	06/05/2022	0271	Station 81	Lodge Hill West	Medical Transport	1056	1057	1059	3
Reason for Delay: -									
22-0724	06/06/2022	0272	Station 81	Happy Hill	Medical Transport	1452	1454	1455	3
Reason for Delay: -									
22-0725	06/07/2022		Station 81	Lodge Hill West	Dry Run - Patient Contact	0041	0044	0050	9
Reason for Delay: -									
22-0731	06/07/2022	0274	Station 81	Moonstone Beach Drive	Medical Transport	1149	1150	1154	5
Reason for Delay: -									
22-0740	06/09/2022	0276	Station 81	Lodge Hill West	Medical Transport	0630	0633	0638	8
Reason for Delay: -									
22-0741	06/09/2022		Station 81	Lodge Hill East	Dry Run - Patient Contact	1822	1822	1822	0
Reason for Delay: -									
22-0745	06/10/2022	0277	Station 81	Lodge Hill West	Medical Transport	1411	1412	1418	7
Reason for Delay: -									

<u>Incident</u>	<u>Incident Dat</u>	<u>Patient #</u>	<u>Responded From</u>	<u>Location</u>	<u>Type</u>	<u>Dispatched</u>	<u>Enroute</u>	<u>On Scene</u>	<u>Duration</u>
22-0748	06/10/2022	0280	Station 81	East Village	Medical Transport	1416	1418	1421	5
	Reason for Delay:	-							
22-0760	06/12/2022	0283	Station 81	Lodge Hill West	Medical Transport	1627	1629	1632	5
	Reason for Delay:	-							
22-0761	06/12/2022	0284	Station 81	Pine Knolls	Medical Transport	1846	1847	1851	5
	Reason for Delay:	-							
22-0762	06/13/2022	0285	Station 81	Lodge Hill West	Medical Transport	0116	0121	0127	11 *
	Reason for Delay:	Distance							
22-0765	06/13/2022	0286	Station 81	Happy Hill	Medical Transport	1119	1119	1126	7
	Reason for Delay:	-							
22-0766	06/13/2022	0287	Station 81	Lodge Hill West	Medical Transport	1453	1455	1459	6
	Reason for Delay:	-							
22-0767	06/13/2022	0288	Station 81	Lodge Hill East	Medical Transport	1532	1534	1539	7
	Reason for Delay:	-							
22-0768	06/13/2022	0289	Station 81	Happy Hill	Medical Transport	2120	2123	2127	7
	Reason for Delay:	-							
22-0770	06/15/2022	0290	Station 81	Park Hill	Medical Transport	0435	0436	0443	8
	Reason for Delay:	-							
22-0774	06/15/2022	0293	Station 81	Lodge Hill East	Medical Transport	1742	1744	1752	10
	Reason for Delay:	Distance							
22-0777	06/16/2022	0294	Station 81	Lodge Hill West	Medical Transport	1259	1301	1306	7
	Reason for Delay:	-							
22-0778	06/16/2022		Station 81	Lodge Hill East	Dry Run - No Patient Contact	1614	1616	1620	6
	Reason for Delay:	-							
22-0779	06/16/2022	0295	Station 81	Lodge Hill West	Medical Transport	2002	2005	2011	9
	Reason for Delay:	-							
22-0780	06/17/2022		Station 81	Lodge Hill West	Dry Run - Patient Contact	0129	0131	0135	6
	Reason for Delay:	-							

<u>Incident</u>	<u>Incident Dat</u>	<u>Patient #</u>	<u>Responded From</u>	<u>Location</u>	<u>Type</u>	<u>Dispatched</u>	<u>Enroute</u>	<u>On Scene</u>	<u>Duration</u>
22-0785	06/18/2022	0296	Station 81	Park Hill	Medical Transport	1708	1709	1712	4
Reason for Delay:									
22-0789	06/19/2022	0298	Station 81	Happy Hill	Medical Transport	0023	0026	0035	12 *
Reason for Delay: Failed to Go Enroute									
22-0790	06/19/2022		Station 81	Pine Knolls	Dry Run - No Patient Contact	0615	0617	0619	4
Reason for Delay:									
22-0791	06/19/2022	0299	Station 81	Lodge Hill West	Medical Transport	0842	0844	0848	6
Reason for Delay:									
22-0792	06/18/2022		RA - Moving	Lodge Hill West	Dry Run - No Patient Contact	1735	1735	1743	8
Reason for Delay:									
22-0795	06/19/2022		Station 81	Moonstone Beach Drive	Dry Run - No Patient Contact	0800	0804	0810	10
Reason for Delay: Distance									
22-0806	06/21/2022	0301	Station 81	Lodge Hill West	Medical Transport	1301	1302	1306	5
Reason for Delay:									
22-0807	06/21/2022	0302	Station 81	Lodge Hill West	Medical Transport	1317	1319	1324	7
Reason for Delay:									
22-0808	06/21/2022	0303	Station 81	Lodge Hill West	Medical Transport	1913	1915	1923	10
Reason for Delay: Distance									
22-0810	06/22/2022	0304	Station 81	Lodge Hill East	Medical Transport	1504	1504	1504	0
Reason for Delay:									
22-0813	06/22/2022	0305	Non-RA - Moving	Lodge Hill West	Medical Transport	1514	1514	1522	8
Reason for Delay:									
22-0816	06/23/2022		Station 81	Lodge Hill West	Dry Run - Patient Contact	1609	1610	1616	7
Reason for Delay:									
22-0818	06/24/2022	0306	Station 81	Lodge Hill West	Medical Transport	2323	2325	2331	8
Reason for Delay:									
22-0820	06/24/2022	0307	Station 81	Lodge Hill West	Medical Transport	0702	0704	0713	11 *
Reason for Delay: Bad Directions									

<u>Incident</u>	<u>Incident Dat</u>	<u>Patient #</u>	<u>Responded From</u>	<u>Location</u>	<u>Type</u>	<u>Dispatched</u>	<u>Enroute</u>	<u>On Scene</u>	<u>Duration</u>
22-0822	06/24/2022	-	RA - Moving	East Village	Dry Run - Patient Contact	1929	1931	1931	2
	Reason for Delay:								
22-0823	06/24/2022	0309	Station 81	Happy Hill	Trauma Transport	2033	2035	2039	6
	Reason for Delay:								
22-0824	06/24/2022	-	Station 81	Lodge Hill West	Dry Run - No Patient Contact	1122	1123	1129	7
	Reason for Delay:								
22-0825	06/25/2022	0310	Station 81	Marine Terrace	Medical Transport	1419	1422	1428	9
	Reason for Delay:								
22-0827	06/26/2022	0312	Station 81	Park Hill	Medical Transport	2339	2340	2345	6
	Reason for Delay:								
22-0829	06/26/2022	0313	Station 81	Lodge Hill East	Medical Transport	1313	1313	1317	4
	Reason for Delay:								
22-0831	06/26/2022	-	RA - Moving	Lodge Hill East	Dry Run - Patient Contact	1634	1635	1638	4
	Reason for Delay:								
22-0832	06/26/2022	-	Station 81	Lodge Hill West	Dry Run - No Patient Contact	1720	1720	1724	4
	Reason for Delay:								
22-0833	06/26/2022	0314	Station 81	East Village	Medical Transport	1616	1617	1619	3
	Reason for Delay:								
22-0835	06/27/2022	0315	Station 81	Pine Knolls	Medical Transport	1219	1221	1226	7
	Reason for Delay:								
22-0841	06/28/2022	-	Station 81	Lodge Hill East	Dry Run - No Patient Contact	1252	1253	1301	9
	Reason for Delay:								
22-0846	06/29/2022	-	RA - Moving	Moonstone Beach Drive	Dry Run - Patient Contact	1048	1048	1050	2
	Reason for Delay:								
22-0853	06/30/2022	0318	Station 81	Happy Hill	Medical Transport	0710	0712	0717	7
	Reason for Delay:								
22-0855	06/30/2022	0319	Station 81	South Highway 1	Trauma Transport	2030	2030	2032	2
	Reason for Delay:								

CCHD Response Times*(reposes far beyond Cambria city limits)*

<u>Incident #</u>	<u>Incident Date</u>	<u>Patient #</u>	<u>Location</u>	<u>Type</u>	<u>Dispatched</u>	<u>Enroute</u>	<u>On Scene</u>	<u>Duration</u>
22-0726	06/07/2022	0273	Highway 46	Medical Transport	0313	0316	0336	23
22-0738	06/08/2022	0275	Morro Bay	Medical Transport	1452	1452	1458	6
22-0746	06/10/2022	0278	San Luis Obispo	Medical Transport	1601	1601	1612	11
22-0747	06/10/2022	0279	San Luis Obispo	Medical Transport	1646	1646	1651	5
22-0755	06/11/2022	0282	Morro Bay	Medical Transport	0956	0956	1003	7
22-0786	06/18/2022	0297	Monterey County	Medical Transport	1333	1341	1408	35
22-0798	06/19/2022		Morro Bay	Dry Run - Patient Contact	2244	2244	2256	12
22-0800	06/20/2022	0300	North Highway 1	Medical Transport	0759	0806	0824	25
22-0826	06/25/2022	0311	Monterey County	Trauma Transport	1216	1218	1257	41
22-0851	06/29/2022	0317	Morro Bay	Medical Transport	1253	1253	1311	18

<u>Incident</u>	<u>Incident Dat</u>	<u>Patient #</u>	<u>Responded From</u>	<u>Location</u>	<u>Type</u>	<u>Dispatched</u>	<u>Enroute</u>	<u>On Scene</u>	<u>Duration</u>
22-0856	06/30/2022		Station 81	Lodge Hill West	Dry Run - No Patient Contact	2207	2207	2213	6
Reason for Delay:									

Cambria Community Healthcare District
Monthly Summary of Revenue and Expenses
MONTH OF JUNE 2022

	Budget	Actual	Variance
Ambulance	\$ 58,333	\$ 50,911	\$ (7,422)
General Tax	\$ 10,985	\$ 8,975	\$ (2,010)
Special Assessment	\$ 9,810	\$ 9,760	\$ (50)
Monterey Contract	\$ 1,500	\$ -	\$ (1,500)
Rent	\$ 300	\$ 300	\$ -
Miscellaneous	\$ 400	\$ 256	\$ (144)
GEMT Reimbursement	\$ -	\$ -	\$ -
Bad Debt Recovery	\$ 100	\$ 516	\$ 416
Interest	\$ -	\$ -	\$ -
Total Revenue	\$ 81,428	\$ 70,718	\$ (10,710)
Administration	\$ 17,325	\$ 17,257	\$ (68)
Full-Time Para/EMT/Ops	\$ 52,475	\$ 43,879	\$ (8,596)
Part-Time EMT Medics	\$ 18,406	\$ 35,014	\$ 16,608
Uniform	\$ 1,100	\$ 359	\$ (741)
PERS	\$ 22,800	\$ 17,950	\$ (4,850)
Medical/Dental Ins.	\$ 15,270	\$ 16,002	\$ 732
Retiree Health	\$ 5,330	\$ 6,553	\$ 1,223
Workers Comp.	\$ -	\$ -	\$ -
Director Comp.	\$ -	\$ -	\$ -
	\$ 132,706	\$ 137,014	\$ 4,308
Educational/Travel	\$ 175	\$ 17	\$ (158)
License/Permits	\$ -	\$ 144	\$ 144
Training	\$ -	\$ 22	\$ 22
Liability/Auto Ins.	\$ -	\$ 1,000	\$ 1,000
Election	\$ -	\$ -	\$ -
Legal	\$ 2,000	\$ 2,511	\$ 511
Utilities	\$ 1,600	\$ 1,558	\$ (42)
Office Supplies	\$ 1,100	\$ 1,324	\$ 224
Contract Services	\$ 2,964	\$ 6,172	\$ 3,208
Facility Repair/Maint.	\$ 1,000	\$ 217	\$ (783)
	\$ 8,839	\$ 12,965	\$ 4,126
Fleet Fuel/Oil	\$ 2,600	\$ 3,910	\$ 1,310
Fleet Maintenance	\$ 1,450	\$ 2,104	\$ 654
Medical Equip/Supplies	\$ 4,500	\$ 2,286	\$ (2,214)
Vehicle Pmts/ Equipment	\$ 2,127	\$ 7,126	\$ 4,999
	\$ 10,677	\$ 15,426	\$ 4,749
Contingency Reserve	\$ -	\$ -	\$ -
Unit Replacement	\$ -	\$ -	\$ -
Proj. Outreach	\$ 1,000	\$ 1,597	\$ 597
Miscellaneous	\$ 1,725	\$ 168	\$ (1,557)
	\$ 2,725	\$ 1,765	\$ (960)
Total Expenses	\$ 154,947	\$ 167,170	\$ 12,223
Increase/(Decrease)	\$ (73,519)	\$ (96,452)	\$ (22,933)

Cambria Community Healthcare District
Year - To - Date Summary of Revenue and Expenses
For the Twelve Months Ended June 30, 2022

	Budget	Actual	Variance
Ambulance	\$ 702,060	\$ 738,100	\$ 36,040
General Tax	\$ 602,819	\$ 592,132	\$ (10,687)
Special Assessment	\$ 573,717	\$ 582,854	\$ 9,137
Monterey Contract	\$ 33,000	\$ 43,500	\$ 10,500
Rent	\$ 30,144	\$ 30,144	\$ -
Miscellaneous	\$ 249,480	\$ 291,050	\$ 41,570
GEMT Reimbursement	\$ -	\$ -	\$ -
Bad Debt Recovery	\$ 4,980	\$ 10,803	\$ 5,823
Interest	\$ 526	\$ 205	\$ (321)
Total Revenue	\$ 2,196,726	\$ 2,288,788	\$ 92,062
Administration	\$ 204,043	\$ 220,833	\$ 16,790
Full-Time Para/EMT/Ops	\$ 629,697	\$ 613,768	\$ (15,929)
Part-Time EMT Medics	\$ 218,712	\$ 222,566	\$ 3,854
Uniform	\$ 13,722	\$ 10,309	\$ (3,413)
PERS	\$ 294,741	\$ 300,336	\$ 5,595
Medical/Dental Ins.	\$ 183,235	\$ 180,771	\$ (2,464)
Retiree Health	\$ 69,628	\$ 78,817	\$ 9,189
Workers Comp.	\$ 44,371	\$ 53,279	\$ 8,908
Director Comp.	\$ -	\$ -	\$ -
	\$ 1,658,149	\$ 1,680,679	\$ 22,530
Educational/Travel	\$ 4,129	\$ 4,438	\$ 309
License/Permits	\$ 7,868	\$ 8,162	\$ 294
Training	\$ 86	\$ 296	\$ 210
Liability/Auto Ins.	\$ 35,862	\$ 43,668	\$ 7,806
Election	\$ -	\$ -	\$ -
Legal	\$ 23,106	\$ 23,122	\$ 16
Utilities	\$ 19,062	\$ 19,069	\$ 7
Office Supplies	\$ 13,756	\$ 15,554	\$ 1,798
Contract Services	\$ 81,529	\$ 81,731	\$ 202
Facility Repair/Maint.	\$ 79,178	\$ 78,706	\$ (472)
	\$ 264,576	\$ 274,746	\$ 10,170
Fleet Fuel/Oil	\$ 33,091	\$ 35,221	\$ 2,130
Fleet Maintenance	\$ 25,740	\$ 24,392	\$ (1,348)
Medical Equip/Supplies	\$ 53,990	\$ 57,868	\$ 3,878
Vehicle Pmnts/Equipment	\$ 75,295	\$ 75,073	\$ (222)
	\$ 188,116	\$ 192,554	\$ 4,438
Contingency Reserve	\$ 39,000	\$ 39,000	\$ -
Unit Replacement	\$ -	\$ 40,000	\$ 40,000
Proj. Outreach	\$ 8,173	\$ 11,715	\$ 3,542
Miscellaneous	\$ 39,602	\$ 52,293	\$ 12,691
	\$ 86,775	\$ 143,008	\$ 56,233
Total Expenses	\$ 2,197,616	\$ 2,290,987	\$ 93,371
	\$ (890)	\$ (2,199)	\$ (1,309)

**Cambria Community Healthcare District
Projected Operating Budget FY 2021 - 2022**

	Actual												2021 - 2022			
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan	Feb	Mar	April	May	June	Projected Actual	Mid Year Budget	Original Budget	
	Ambulance	\$ 57,610	\$ 49,134	\$ 61,810	\$ 48,881	\$ 57,144	\$ 77,483	\$ 64,212	\$ 73,704	\$ 66,644	\$ 68,980	\$ 61,587	\$ 50,911	\$ 738,100	\$ 702,060	\$ 700,000
General Tax	\$ 9,614	\$ -	\$ 17,587	\$ 42,710	\$ 66,502	\$ 213,596	\$ 23,353	\$ 16,895	\$ 45,297	\$ 75,429	\$ 72,174	\$ 8,975	\$ 592,132	\$ 602,819	\$ 602,820	
Special Assessment	\$ 10,651	\$ -	\$ -	\$ 71,993	\$ 89,262	\$ 190,437	\$ 27,689	\$ 18,216	\$ 46,245	\$ 63,503	\$ 55,098	\$ 9,760	\$ 582,854	\$ 573,717	\$ 573,723	
Monterey Contract	\$ 6,000	\$ -	\$ -	\$ 12,000	\$ -	\$ 3,000	\$ -	\$ -	\$ 6,000	\$ -	\$ 16,500	\$ -	\$ 43,500	\$ 33,000	\$ 30,000	
Rent	\$ -	\$ 4,824	\$ 4,824	\$ 9,648	\$ 5,124	\$ 4,824	\$ 300	\$ -	\$ -	\$ -	\$ 300	\$ 300	\$ 30,144	\$ 30,144	\$ 34,968	
Miscellaneous	\$ 144	\$ 1,585	\$ 1,090	\$ 2,758	\$ 62,178	\$ 179,325	\$ -	\$ -	\$ 3,607	\$ 40,015	\$ 92	\$ 256	\$ 291,050	\$ 249,480	\$ 4,800	
GEMT Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bad Debt Recovery	\$ 120	\$ 4,018	\$ -	\$ 49	\$ 103	\$ 90	\$ 210	\$ 450	\$ 2,111	\$ 2,375	\$ 761	\$ 516	\$ 10,803	\$ 4,980	\$ 6,000	
Interest	\$ 79	\$ -	\$ -	\$ 57	\$ -	\$ -	\$ 25	\$ -	\$ -	\$ 44	\$ -	\$ -	\$ 205	\$ 526	\$ 780	
	\$ 84,218	\$ 59,561	\$ 85,311	\$ 188,096	\$ 280,313	\$ 668,755	\$ 115,789	\$ 109,265	\$ 169,904	\$ 250,346	\$ 206,512	\$ 70,718	\$ 2,288,788	\$ 2,196,726	\$ 1,953,091	
Administration	\$ 16,232	\$ 16,792	\$ 16,605	\$ 16,542	\$ 17,049	\$ 16,654	\$ 16,654	\$ 16,456	\$ 17,049	\$ 16,654	\$ 36,889	\$ 17,257	\$ 220,833	\$ 204,043	\$ 204,154	
Full-Time Para/EMT/Ops	\$ 52,751	\$ 52,411	\$ 57,234	\$ 53,867	\$ 46,957	\$ 51,627	\$ 49,336	\$ 42,937	\$ 53,463	\$ 59,559	\$ 49,747	\$ 43,879	\$ 613,768	\$ 629,697	\$ 580,682	
Part-Time EMT Medics	\$ 15,632	\$ 18,887	\$ 25,959	\$ 17,756	\$ 18,604	\$ 11,438	\$ 17,690	\$ 12,396	\$ 5,551	\$ 20,508	\$ 23,131	\$ 35,014	\$ 222,566	\$ 218,712	\$ 157,602	
Uniform	\$ 997	\$ 1,625	\$ 870	\$ 2,207	\$ 541	\$ 882	\$ 889	\$ 68	\$ 442	\$ 478	\$ 951	\$ 359	\$ 10,309	\$ 13,722	\$ 12,000	
PEPS	\$ 39,530	\$ 24,888	\$ 20,064	\$ 23,835	\$ 18,694	\$ 30,930	\$ 25,152	\$ 21,414	\$ 30,317	\$ 18,229	\$ 29,333	\$ 17,950	\$ 300,336	\$ 294,741	\$ 266,400	
Medical/Dental Ins.	\$ 15,335	\$ 15,873	\$ 15,490	\$ 15,595	\$ 15,200	\$ 14,122	\$ 14,845	\$ 13,465	\$ 14,571	\$ 15,702	\$ 14,571	\$ 16,002	\$ 180,771	\$ 183,235	\$ 146,490	
Retiree Health	\$ 6,256	\$ 5,669	\$ 5,669	\$ 5,669	\$ 5,669	\$ 8,716	\$ 5,897	\$ 6,984	\$ 8,629	\$ 6,553	\$ 6,553	\$ 6,553	\$ 78,817	\$ 69,628	\$ 64,396	
Workers Comp.	\$ -	\$ -	\$ 8,867	\$ 8,788	\$ 8,363	\$ 8,363	\$ 8,548	\$ 10,350	\$ -	\$ -	\$ -	\$ -	\$ 53,279	\$ 44,371	\$ 51,803	
Directors Comp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 146,733	\$ 136,145	\$ 150,758	\$ 144,259	\$ 131,077	\$ 142,732	\$ 139,011	\$ 124,070	\$ 130,022	\$ 137,683	\$ 161,175	\$ 137,014	\$ 1,680,679	\$ 1,658,149	\$ 1,483,527	
Educational/Travel	\$ 350	\$ 146	\$ 1,225	\$ 1,032	\$ 94	\$ 232	\$ 205	\$ 127	\$ 62	\$ 779	\$ 169	\$ 17	\$ 4,438	\$ 4,129	\$ 2,100	
License/Permits	\$ 462	\$ 5,133	\$ 275	\$ 340	\$ 422	\$ 540	\$ 362	\$ 151	\$ -	\$ 300	\$ 83	\$ 144	\$ 8,162	\$ 7,868	\$ 13,320	
Training	\$ 42	\$ 11	\$ 11	\$ 11	\$ -	\$ -	\$ 11	\$ 44	\$ -	\$ 50	\$ -	\$ 22	\$ 296	\$ 86	\$ 1,200	
Liability/Auto Ins.	\$ -	\$ -	\$ 7,101	\$ 7,038	\$ 6,697	\$ 6,697	\$ 6,846	\$ 8,289	\$ -	\$ -	\$ -	\$ 1,000	\$ 43,668	\$ 35,862	\$ 43,776	
Election	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Legal	\$ 1,782	\$ -	\$ -	\$ 6,953	\$ -	\$ 2,371	\$ 225	\$ -	\$ 1,450	\$ 2,825	\$ 5,005	\$ 2,511	\$ 23,122	\$ 23,106	\$ 24,000	
Utilities	\$ 2,296	\$ 1,641	\$ 1,335	\$ 1,405	\$ 1,546	\$ 1,239	\$ 1,549	\$ 1,212	\$ 1,964	\$ 1,304	\$ 2,020	\$ 1,558	\$ 19,069	\$ 19,062	\$ 19,200	
Office Supplies	\$ 1,148	\$ 1,468	\$ 1,000	\$ 1,705	\$ 726	\$ 1,109	\$ 1,065	\$ 1,490	\$ 2,155	\$ 1,322	\$ 1,042	\$ 1,324	\$ 15,554	\$ 13,756	\$ 12,529	
Contract Services	\$ 7,572	\$ 4,455	\$ 6,564	\$ 6,708	\$ 8,839	\$ 6,857	\$ 4,583	\$ 3,947	\$ 4,971	\$ 4,403	\$ 16,660	\$ 6,172	\$ 81,731	\$ 81,529	\$ 77,872	
Facility Repair/Maint.	\$ 1,284	\$ 271	\$ 7,123	\$ 1,079	\$ 4,493	\$ 10,928	\$ 16,334	\$ 19,938	\$ 12,823	\$ 3,179	\$ 1,037	\$ 217	\$ 78,706	\$ 79,178	\$ 103,000	
	\$ 14,936	\$ 13,125	\$ 24,634	\$ 26,271	\$ 22,817	\$ 29,984	\$ 31,180	\$ 35,198	\$ 23,425	\$ 14,162	\$ 26,049	\$ 12,965	\$ 274,746	\$ 264,576	\$ 296,997	
Fleet Fuel/Oil	\$ 6,920	\$ 2,126	\$ 3,139	\$ 270	\$ 2,352	\$ 2,684	\$ 3,401	\$ 2,314	\$ 2,103	\$ 3,188	\$ 2,814	\$ 3,910	\$ 35,221	\$ 33,091	\$ 20,000	
Fleet Maintenance	\$ 4,324	\$ 10,817	\$ -	\$ 923	\$ 247	\$ 729	\$ 225	\$ 385	\$ 3,172	\$ 125	\$ 1,341	\$ 2,104	\$ 24,392	\$ 25,740	\$ 17,400	
Medical Equip/Supplies	\$ 4,265	\$ 5,944	\$ 5,837	\$ 2,699	\$ 5,152	\$ 3,093	\$ 5,075	\$ 3,608	\$ 3,805	\$ 8,762	\$ 7,342	\$ 2,286	\$ 57,868	\$ 53,990	\$ 28,500	
Vehicle Pmts/ Equipment	\$ 10,074	\$ 5,035	\$ 2,091	\$ 10,074	\$ 7,126	\$ 2,091	\$ 10,074	\$ 7,126	\$ 2,091	\$ 10,074	\$ 2,091	\$ 7,126	\$ 75,073	\$ 75,295	\$ 82,333	
	\$ 25,583	\$ 23,922	\$ 11,067	\$ 13,966	\$ 14,877	\$ 8,597	\$ 18,775	\$ 13,433	\$ 11,171	\$ 22,149	\$ 13,588	\$ 15,426	\$ 192,554	\$ 188,116	\$ 148,233	
Contingency Reserve	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ -	\$ -
Unit Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ -	
Proj. Outreach	\$ -	\$ 558	\$ 1,476	\$ -	\$ -	\$ 139	\$ 866	\$ -	\$ 4,722	\$ 1,156	\$ 1,201	\$ 1,597	\$ 11,715	\$ 8,173	\$ 12,000	
Miscellaneous	\$ 546	\$ 1,715	\$ 3,408	\$ 3,708	\$ 5,811	\$ 14,064	\$ 4,959	\$ 242	\$ 5,494	\$ 12,118	\$ 60	\$ 168	\$ 52,293	\$ 39,602	\$ 12,311	
	\$ 546	\$ 2,273	\$ 4,884	\$ 3,708	\$ 44,811	\$ 14,203	\$ 5,825	\$ 242	\$ 10,216	\$ 53,274	\$ 1,261	\$ 1,765	\$ 143,008	\$ 86,775	\$ 24,311	
Total	\$ 187,798	\$ 175,465	\$ 191,343	\$ 188,204	\$ 213,582	\$ 195,516	\$ 194,791	\$ 172,943	\$ 174,834	\$ 227,268	\$ 202,073	\$ 167,170	\$ 2,290,987	\$ 2,197,616	\$ 1,953,068	
Increase/(Decrease)	\$ (103,580)	\$ (115,904)	\$ (106,032)	\$ (108)	\$ 66,731	\$ 473,239	\$ (79,002)	\$ (63,678)	\$ (4,930)	\$ 23,078	\$ 4,439	\$ (96,452)	\$ (2,199)	\$ (890)	\$ 23	
Cash Balance	\$ (103,580)	\$ (219,484)	\$ (325,516)	\$ (325,624)	\$ (258,893)	\$ 214,346	\$ 135,344	\$ 71,666	\$ 66,736	\$ 89,814	\$ 94,253	\$ (2,199)	\$ -	\$ -	\$ -	

Cambria Community Healthcare District Monthly Financial Report

JUNE 2022

Pacific Premier Bank Operating Account

Beginning Balance	\$	563,264.07	
Income	\$	46,863.95	
Tax Income	\$	18,735.09	
CalPERS Health Premium	\$	(13,672.27)	
Less Checking Expenses	\$	(156,464.08)	
Bank Fee(s)	\$	(7.30)	
Ending Balance			\$ 458,719.46

**Local Agency Investment Fund Account
Operating Reserves**

Beginning Balance	\$	56,267.86	
Transfer from Operating Account	\$	-	
Interest	\$	-	
Ending Balance			\$ 56,267.86
ALL ACCOUNTS TOTAL			\$ 619,532.59

PPB Trust Account

Beginning Balance	\$	2,777.97	
Deposit	\$	-	
Bank fee (paper statement)	\$	-	
Withdrawal (Qgiv)	\$	-	
Ending Balance			\$ -

Accounts Prior Year Total Comparison

JUNE	2022		\$	514,987.32
JUNE	2021		\$	417,447.15
Difference			\$	97,540.17

Cambria Community Healthcare District

Check Detail

June 2022

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
11200 PP (5645) Operating						
06/01/2022	Bill Payment (Check)	1882	Graybar Financial Services	Contract# 100-5910031-001	C	-163.24
						-163.24
06/01/2022	Bill Payment (Check)	1883	Helping Hand Health Education	Invoice# 370	C	-11.00
						-11.00
06/01/2022	Bill Payment (Check)	1884	Robert W Sayers	JUNE 2022 INVOICES	C	-626.34
						-626.34
06/01/2022	Bill Payment (Check)	1885	SEIU Local 620	Union dues, Check date 06/05/2022	C	-177.07
						-177.07
06/01/2022	Bill Payment (Check)	1886	Wells Fargo Vendor Financial Services	Cust# 1051980762	C	-107.25
						-107.25
06/01/2022	Bill Payment (Check)	1887	US Bank Card	#4246 0445 5565 3652	C	-3,571.65
						-3,571.65
06/03/2022	Expense	WEEK 10	Payroll People		C	-
				PREAUTHORIZED ACH DEBIT PAYROLL PEOPLE B/FUND ACH E2776		41,635.70
				CAMBRIA COMMUNIT		27,675.69
						12,927.04
						2,404.00
						226.22
				PRE-TAX		589.85
						2,405.69
						1,556.23
				manual check		0.00
				EE		6,878.22
				ER		1,556.23
						-8,434.45
						294.50
06/07/2022	Bill Payment (Check)	1888	Ameritas Life Insurance Corp.	Policy# 58022	C	-596.48
						-596.48
06/07/2022	Bill Payment (Check)	1889	ASAP Reprographics	Acct# 2346	C	-87.61
						-87.61
06/07/2022	Bill Payment (Check)	1890	Cambria Hardware Center	Acct# 205	C	-173.94
						-173.94
06/07/2022	Bill Payment (Check)	1891	J. Curtis Reid	Medical reimbursement	C	-669.01
						-669.01
06/07/2022	Bill Payment (Check)	1892	Kitzman Water (Culligan)	Acct# 190231	C	-63.00
						-63.00

Cambria Community Healthcare District

Check Detail

June 2022

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
06/07/2022	Bill Payment (Check)	1893	Mission Country Disposal	Acct# 4130-8101951	C	-129.57
						-129.57
06/07/2022	Bill Payment (Check)	1894	MP Cloud Technologies	Invoice# 5470	C	-599.00
						-599.00
06/07/2022	Bill Payment (Check)	1895	Mr. Jeremy Kantner	Mileage reimbursement		-17.00
						-17.00
06/07/2022	Bill Payment (Check)	1896	PG&E - #A ending 348-9	Acct# 9976402348-9	C	-147.97
						-147.97
06/07/2022	Bill Payment (Check)	1897	PG&E - ending 810-8	Acct# 5179258810-8	C	-18.61
						-18.61
06/07/2022	Bill Payment (Check)	1898	PG&E - ending 135-3	Acct# 4378486135-3	C	-10.09
						-10.09
06/07/2022	Bill Payment (Check)	1899	PG&E- # C ending 198-9	Acct# 3557298198-9	C	-184.41
						-184.41
06/07/2022	Bill Payment (Check)	1900	Zoll Medical Corp.	Invoice# 90064241	C	-2,091.08
						-2,091.08
06/07/2022	Bill Payment (Check)	1901	Airgas West	Invoice# 9989109737	C	-437.35
						-437.35
06/07/2022	Bill Payment (Check)	1902	BoundTree Medical	Acct# 106918	C	-1,248.58
						-1,248.58
06/07/2022	Bill Payment (Check)	1903	Life Assist	INVOICE# 1215979	C	-242.39
						-242.39
06/07/2022	Bill Payment (Check)	1904	BoundTree Medical	Acct# 106918	C	-84.81
						-84.81
06/07/2022	Bill Payment (Check)	1905	BoundTree Medical	Acct# 106918	C	-182.63
						-182.63
06/09/2022	Expense		Sherrington Financial Fitness	PREAUTHORIZED ACH DEBIT SHERRINGTON FINA/SALE CAMBRIA COMMUNITY HEAL	C	-2,082.50
						2,082.50
06/09/2022	Expense		WORLDPAY CC	PREAUTHORIZED ACH DEBIT WORLDPAY/CCDMTHCHGS 0PO515 CAMBRIA COMMUNITY HEAL	C	-306.42
						306.42

Cambria Community Healthcare District

Check Detail

June 2022

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
06/10/2022	Expense		CalPERS Fiscal Services Division		C	-
				PREAUTHORIZED ACH DEBIT CALPERS/1800 100000016807749 6471268830		13,672.27
				Cambria Community Heal		-
						13,672.27
06/14/2022	Bill Payment (Check)	1906	Actuarial Retirement Counseling	Invoice# 1237	C	-3,000.00
						-3,000.00
06/14/2022	Bill Payment (Check)	1907	PG&E- # C ending 198-9	Acct# 3557298198-9	C	-70.10
						-70.10
06/14/2022	Bill Payment (Check)	1908	Trophy Hunters	Invoice# 26168	C	-54.63
						-54.63
06/14/2022	Bill Payment (Check)	1909	West America Bank	526 000 0303-32-0409 526-01261	C	-5,035.12
						-5,035.12
06/15/2022	Expense		CalPERS Fiscal Services Division		C	-3,180.45
				PREAUTHORIZED ACH DEBIT CALPERS/3100 100000016765702 6471268830		-3,180.45
				Cambria Community Heal		
06/15/2022	Expense		CalPERS Fiscal Services Division		C	-1,295.54
				PREAUTHORIZED ACH DEBIT CALPERS/3100 100000016765660 6471268830		-1,295.54
				Cambria Community Heal		
06/15/2022	Expense		CalPERS Fiscal Services Division		C	-1,063.77
				PREAUTHORIZED ACH DEBIT CALPERS/3100 100000016765740 6471268830		-1,063.77
				Cambria Community Heal		
06/16/2022	Bill Payment (Check)	1910	Borjon Auto Center	Invoice# 28714	C	-1,353.36
						-1,353.36
06/16/2022	Bill Payment (Check)	1911	Coast Unified School District	Invoices# 220047 & 220054	C	-63.00
						-63.00
06/16/2022	Bill Payment (Check)	1912	Helping Hand Health Education	Inv# 360, 365, 367	C	-33.00
						-33.00
06/16/2022	Bill Payment (Check)	1913	JB Dewar, Inc.	Invoice# 149618	C	-255.44
						-255.44
06/16/2022	Bill Payment (Check)	1914	SEIU Local 620	Union dues, Check date 06/20/2022	C	-209.32
						-209.32
06/16/2022	Bill Payment (Check)	1915	SpectrumVoIP	Acct# 8059278304	C	-20.75
						-20.75
06/16/2022	Bill Payment (Check)	1916	WEX Bank -	Invoice #81494810	C	-3,544.65
						-3,544.65
06/16/2022	Expense	WEEK	Payroll People		C	-

Cambria Community Healthcare District

Check Detail

June 2022

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
		11				46,321.51
				PREAUTHORIZED ACH DEBIT PAYROLL PEOPLE B/FUND ACH E2776 CAMBRIA COMMUNIT		21,853.16
						18,803.86
						6,827.20
				PRE-TAX		226.22
						589.85
						2,468.95
						1,926.82
				manual check		0.00
				EE		9,134.84
				ER		1,926.82
						-
						11,061.65
						195.50
06/17/2022	Bill Payment (Check)	1917	J. Curtis Reid	Boot purchase reimbursement	C	-198.36
						-198.36
06/22/2022	Bill Payment (Check)	1918	Aflac	Acct# XG624	C	-33.80
						-33.80
06/22/2022	Bill Payment (Check)	1919	BoundTree Medical	Acct# 106918	C	-50.83
						-50.83
06/22/2022	Bill Payment (Check)	1920	John Lisberg	Medical reimbursement	C	-250.11
						-250.11
06/22/2022	Bill Payment (Check)	1921	Mutual of Omaha	Group ID# G000BZ6W	C	-108.00
						-108.00
06/22/2022	Bill Payment (Check)	1922	SDRMA	Claim# AD2122008966-0001	C	-1,000.00
						-1,000.00
06/22/2022	Bill Payment (Check)	1923	So. Calif. Gas Co.	Acct# 12177614307	C	-20.62
						-20.62
06/22/2022	Bill Payment (Check)	1924	Templeton Uniforms, LLC	Rcpt# 146713	C	-160.48
						-160.48
06/22/2022	Bill Payment (Check)	1925	Verizon Wireless	Acct# 271000184-00002	C	-343.99
						-343.99
06/22/2022	Bill Payment (Check)	1926	Wex Bank	Invoice# 80831998	C	-110.17
						-110.17
06/22/2022	Bill Payment (Check)	1927	John Lisberg	EMT renewal reimbursement	C	-144.00
						-144.00

Cambria Community Healthcare District

Check Detail

June 2022

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
06/23/2022	Expense		CalPERS Fiscal Services Division		C	-25.00
				PREAUTHORIZED ACH DEBIT CALPERS/1900 100000016835790 6471268830 Cambria Community Heal		25.00
06/23/2022	Expense		CalPERS Fiscal Services Division		C	-25.00
				PREAUTHORIZED ACH DEBIT CALPERS/1900 100000016839920 6471268830 Cambria Community Heal		25.00
06/27/2022	Bill Payment (Check)	1928	Adamski Moroski Madden Cumberland & Green	Invoice# 58004	C	-2,511.00
						-2,511.00
06/27/2022	Bill Payment (Check)	1929	BoundTree Medical	Acct# 106918	C	-39.82
						-39.82
06/27/2022	Bill Payment (Check)	1930	Charter Communications	Acct# 824510113 0094588	C	-385.96
						-385.96
06/27/2022	Bill Payment (Check)	1931	Daniel Cariaga	July 2022 Health premium	C	-1,137.71
						-1,137.71
06/27/2022	Bill Payment (Check)	1932	Danny Takaoka	July 2022 Health premium	C	-2,064.31
						-2,064.31
06/27/2022	Bill Payment (Check)	1933	Denise Codding	July 2022 health premium	C	-529.01
						-529.01
06/27/2022	Bill Payment (Check)	1934	Donald Melendy	July 2022 Health premium	C	-1,137.71
						-1,137.71
06/27/2022	Bill Payment (Check)	1935	Heidi Holmes-Nagy	July 2022 Health premium	C	-1,058.01
						-1,058.01
06/27/2022	Bill Payment (Check)	1936	Helping Hand Health Education	Invoice# 371	C	-11.00
						-11.00
06/27/2022	Bill Payment (Check)	1937	John Lisberg	Medical reimbursement	C	-271.86
						-271.86
06/27/2022	Bill Payment (Check)	1938	Joseph Guthrie	Medical reimbursement	C	-542.29
						-542.29
06/30/2022	Expense		Pacific Premier Bank		C	-1.30
				MISCELLANEOUS FEES CREDITS 1 at \$ 1.30		1.30
06/30/2022	Expense		Pacific Premier Bank		C	-6.00
				MISCELLANEOUS FEES DEBITS 24 at \$.25		6.00
06/30/2022	Expense		CalPERS Fiscal Services Division		C	-1,226.33
				PREAUTHORIZED ACH DEBIT CALPERS/1900 100000016818051 6471268830 Cambria Community Heal		1,226.33

Cambria Community Healthcare District

Check Detail

June 2022

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
06/30/2022	Expense		CalPERS Fiscal Services Division		C	-466.25
				PREAUTHORIZED ACH DEBIT CALPERS/1900 100000016818069 6471268830 Cambria Community Heal		466.25
06/30/2022	Expense		CalPERS Fiscal Services Division		C	-
				PREAUTHORIZED ACH DEBIT CALPERS/1900 100000016818061 6471268830 Cambria Community Heal		10,155.83
06/30/2022	Expense		CalPERS Fiscal Services Division		C	-306.75
				PREAUTHORIZED ACH DEBIT CALPERS/1900 100000016818076 6471268830 Cambria Community Heal		306.75
06/30/2022	Expense		CalPERS Fiscal Services Division		C	-205.33
				PREAUTHORIZED ACH DEBIT CALPERS/1900 100000016818084 6471268830 Cambria Community Heal		205.33

Aging By DOS Detail with Summary June 2022

	Sum(Age 0_30)	Sum(Age 31_60)	Sum(Age 61_90)	Sum(Age 91_120)	Sum(AgeOver120)	Sum(Net Balance)
Cambria Community Healthcare District						
Aetna Totals	\$0.00	\$6,077.00	\$0.00	\$0.00	0.00	\$6,077.00
AETNA MEDICARE - FIRST HEALTH Totals	\$5,255.00	\$4,971.00	\$0.00	\$0.00	4,365.00	\$14,591.00
Anthem Blue Cross (California) Totals	\$10,936.00	\$10,262.00	\$9,044.00	\$5,258.39	20,450.00	\$55,950.39
APWU UNITEDHEALTHCARE Totals	\$5,555.00	\$6,551.00	\$0.00	\$0.00	0.00	\$12,106.00
BIND BENEFITS Totals	\$6,647.00	\$0.00	\$0.00	\$0.00	0.00	\$6,647.00
Blue Cross Blue Shield of South Carolina - Federal Employee Program (FEP) Totals	\$0.00	\$625.00	\$0.00	\$0.00	0.00	\$625.00
BLUE SHIELD OF CA - 65 PLUS Totals	\$5,500.00	\$0.00	\$0.00	\$0.00	0.00	\$5,500.00
Blue Shield of California Totals	\$41,772.59	\$0.00	\$0.00	\$0.00	5,780.10	\$47,552.69
California Medicaid - Medi-Cal Totals	\$0.00	\$0.00	\$4,941.00	\$0.00	0.00	\$4,941.00
CA Medicare Part B South (J1 - PGBA) Totals	\$104,474.00	\$4,869.00	\$4,851.00	\$9,992.00	625.00	\$124,811.00
CENCAL HEALTH Totals	\$13,974.45	\$0.00	\$0.00	\$0.00	0.00	\$13,974.45
CENTRAL HEALTH Totals	\$5,145.00	\$4,953.00	\$0.00	\$0.00	0.00	\$10,098.00
ChampVA HAC Medicare Crossover Totals	\$0.00	\$157.30	\$0.00	\$0.00	0.00	\$157.30
CIGNA Totals	\$5,455.00	\$3,323.00	\$3,505.00	\$0.00	0.00	\$12,283.00
Coastal Communities Physician Network Totals	\$10,110.00	\$4,333.00	\$625.00	\$0.00	0.00	\$15,068.00
GLOBAL EXCEL Totals	\$0.00	\$0.00	\$0.00	\$0.00	5,431.00	\$5,431.00
GLOBE LIFE AND ACCIDENT Totals	\$169.12	\$0.00	\$0.00	\$0.00	0.00	\$169.12
GOLDEN STATE MEDICARE HEALTH PLAN Totals	\$0.00	\$0.00	\$0.00	\$0.00	5,527.00	\$5,527.00
Humana Inc. Totals	\$0.00	\$170.42	\$0.00	\$0.00	0.00	\$170.42
Kaiser Foundation Health Plan of Northern CA Region Totals	\$5,043.00	\$0.00	\$0.00	\$0.00	0.00	\$5,043.00
SAFECO INSURANCE COMPANY Totals	\$7,765.97	\$0.00	\$0.00	\$0.00	0.00	\$7,765.97
SCAN HEALTH CLAIMS DEPT. Totals	\$0.00	\$625.00	\$0.00	\$0.00	0.00	\$625.00
SEDGWICK Totals	\$0.00	\$0.00	\$0.00	\$3,250.00	0.00	\$3,250.00
SELF PAY Totals	\$19,589.00	\$29,151.16	\$8,499.47	\$1,965.65	6,979.95	\$66,185.23
SILVERSUMMIT HEALTH Totals	\$0.00	\$0.00	\$0.00	\$0.00	5,549.00	\$5,549.00
Tricare for Life Totals	\$0.00	\$0.00	\$280.00	\$0.00	0.00	\$280.00

June 2022

	Sum(Age 0_30)	Sum(Age 31_60)	Sum(Age 61_90)	Sum(Age 91_120)	Sum(AgeOver120)	Sum(Net Balance)
UnitedHealthcare Totals	\$1,250.00	\$625.00	\$5,748.00	\$0.00	0.00	\$7,623.00
UnitedHealthcare Medicare Solutions / UnitedHealthcare MedicareDirect Totals	\$5,025.00	\$0.00	\$4,983.00	\$0.00	0.00	\$10,008.00
VETERANS ADM - COMMUNITY CARE Totals	\$0.00	\$75.00	\$170.91	\$0.00	0.00	\$245.91
WELLCARE OF CALIFORNIA, INC. Totals	\$4,827.00	\$0.00	\$0.00	\$0.00	0.00	\$4,827.00
Cambria Community Healthcare District Totals	\$258,493.13	\$76,767.88	\$42,647.38	\$20,466.04	54,707.05	\$453,081.48
Totals	\$258,493.13	\$76,767.88	\$42,647.38	\$20,466.04	54,707.05	\$453,081.48

Activity Summary June 2022

AgencyName	PrimaryPayerClasses	PrimaryPayerName	TripCount	Gross Charges	Contract Allow	Net Charges	Payments	Write Off's	Refunds	Balance
Cambria Community Healthcare District	AUTO	SAFECO INSURANCE COMPANY	1	\$7,765.97	\$0.00	\$7,765.97	\$0.00	\$0.00	\$0.00	\$7,765.97
		Totals	1	\$7,765.97	\$0.00	\$7,765.97	\$0.00	\$0.00	\$0.00	\$7,765.97
	MEDI-CAL/CENCAL	CENCAL HEALTH	3	\$13,529.00	(\$19,361.70)	(\$5,832.70)	(\$1,251.30)	\$0.00	\$0.00	(\$7,084.00)
		California Medicaid - Medi-Cal	0	\$0.00	(\$11,033.00)	(\$11,033.00)	\$0.00	\$0.00	\$0.00	(\$11,033.00)
		PARTNERSHIP HEALTH MEDI-CAL	0	\$0.00	(\$10,534.00)	(\$10,534.00)	\$0.00	\$0.00	\$0.00	(\$10,534.00)
		Totals	3	\$13,529.00	(\$40,928.70)	(\$27,399.70)	(\$1,251.30)	\$0.00	\$0.00	(\$28,651.00)
	MEDICAID	INLAND EMPIRE HEALTH	0	\$0.00	(\$5,453.00)	(\$5,453.00)	\$0.00	\$0.00	\$0.00	(\$5,453.00)
		Totals	0	\$0.00	(\$5,453.00)	(\$5,453.00)	\$0.00	\$0.00	\$0.00	(\$5,453.00)
	MEDICARE	CA Medicare Part B South (J1 - PGBA)	34	\$153,754.00	(\$76,037.73)	\$77,716.27	(\$15,706.21)	(\$1,068.39)	\$0.00	\$60,941.67
		Totals	34	\$153,754.00	(\$76,037.73)	\$77,716.27	(\$15,706.21)	(\$1,068.39)	\$0.00	\$60,941.67
	OTHER	AETNA MEDICARE - FIRST HEALTH	1	\$5,255.00	\$0.00	\$5,255.00	(\$150.00)	\$0.00	\$0.00	\$5,105.00
		APWU UNITEHEALTHCARE	1	\$5,555.00	\$0.00	\$5,555.00	\$0.00	\$0.00	\$0.00	\$5,555.00
		Aetna	3	\$16,575.00	(\$7,457.38)	\$9,117.62	(\$9,117.62)	\$0.00	\$0.00	\$0.00
		Anthem Blue Cross (California)	3	\$15,841.00	(\$7,685.85)	\$8,155.15	(\$2,236.15)	(\$133.63)	\$0.00	\$5,785.37
		BIND BENEFITS	1	\$6,647.00	\$0.00	\$6,647.00	\$0.00	\$0.00	\$0.00	\$6,647.00
		BLUE SHIELD OF CA - 65 PLUS	2	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00
		Blue Cross Blue Shield of South Carolina - Federal Employee Program (FEP)	1	\$625.00	\$0.00	\$625.00	\$0.00	\$0.00	\$0.00	\$625.00
		Blue Shield of California	8	\$41,772.59	\$0.00	\$41,772.59	(\$4,970.00)	(\$25.00)	\$0.00	\$36,777.59
		CENTRAL HEALTH	1	\$5,145.00	\$0.00	\$5,145.00	\$0.00	\$0.00	\$0.00	\$5,145.00
		CHRISTIAN CARE/MEDI-SHARE	0	\$0.00	\$0.00	\$0.00	(\$237.91)	\$0.00	\$0.00	(\$237.91)
		CIGNA	1	\$5,455.00	(\$625.00)	\$4,830.00	\$0.00	(\$49.00)	\$0.00	\$4,781.00
		CORRECT CARE INTEGRATED HEALTH	0	\$0.00	(\$2,964.40)	(\$2,964.40)	(\$532.60)	\$0.00	\$0.00	(\$3,497.00)
		Coastal Communities Physician Network	3	\$14,443.00	(\$20,250.83)	(\$5,807.83)	(\$3,504.17)	\$0.00	\$0.00	(\$9,312.00)
		Humana Inc.	0	\$0.00	\$0.00	\$0.00	\$0.00	(\$200.00)	\$0.00	(\$200.00)
		Kaiser Foundation Health Plan of Northern CA Region	1	\$5,043.00	\$0.00	\$5,043.00	(\$7,498.21)	\$0.00	\$0.00	(\$2,455.21)
		Kaiser Foundation Health Plan of Southern CA Region	0	\$0.00	\$0.00	\$0.00	(\$150.00)	\$0.00	\$0.00	(\$150.00)
		PACIFICSOURCE COMMUNITY HEALTH PLANS	0	\$0.00	\$0.00	\$0.00	\$0.00	(\$300.00)	\$0.00	(\$300.00)
		SCAN HEALTH CLAIMS DEPT.	1	\$625.00	\$0.00	\$625.00	\$0.00	\$0.00	\$0.00	\$625.00
		SHARP HEALTH PLAN	0	\$0.00	\$0.00	\$0.00	(\$124.63)	\$0.00	\$0.00	(\$124.63)
		THE HARTFORD	0	\$0.00	\$0.00	\$0.00	\$0.00	(\$625.00)	\$0.00	(\$625.00)
		UNIFIED LIFE INS	0	\$0.00	(\$7,613.71)	(\$7,613.71)	(\$450.00)	\$0.00	\$0.00	(\$8,063.71)
		UnitedHealthcare	2	\$1,250.00	(\$1,125.00)	\$125.00	(\$125.00)	(\$5,676.00)	\$0.00	(\$5,676.00)
		UnitedHealthcare Medicare Solutions / UnitedHealthcare MedicareDirect	1	\$5,025.00	(\$8,976.19)	(\$3,951.19)	(\$1,731.81)	\$0.00	\$0.00	(\$5,683.00)
WELLCARE OF CALIFORNIA, INC.		1	\$4,827.00	\$0.00	\$4,827.00	\$0.00	\$0.00	\$0.00	\$4,827.00	
Totals		31	\$139,583.59	(\$56,698.36)	\$82,885.23	(\$30,828.10)	(\$7,008.63)	\$0.00	\$45,048.50	
SELF PAY		SELF PAY	15	\$22,089.00	(\$3,306.00)	\$18,783.00	(\$3,125.00)	(\$14,885.00)	\$0.00	\$773.00
		Totals	15	\$22,089.00	(\$3,306.00)	\$18,783.00	(\$3,125.00)	(\$14,885.00)	\$0.00	\$773.00
Totals	Totals	Totals	84	\$336,721.56	(\$182,423.79)	\$154,297.77	(\$50,910.61)	(\$22,962.02)	\$0.00	\$80,425.14
Totals	Totals	Totals	84	\$336,721.56	(\$182,423.79)	\$154,297.77	(\$50,910.61)	(\$22,962.02)	\$0.00	\$80,425.14

CAMBRIA COMMUNITY HEALTHCARE DISTRICT

TO: Board of Directors Agenda No. E.01

FROM: Laurie Mileur, PHD – Director

BOARD MEETING DATE: July 26,2022

AGENDA DESCRIPTION: CCHD Logo Change

RECOMMENDATION(S): Board approval to retire CCHD logo and replace with existing CCHD emblem.

FISCAL IMPACT: Approximately \$. to replace the current CCHD logo on business envelopes as well as crew uniform items: \$ XX for XX envelopes, ball caps @ \$30-\$35 each and XX polo shirts @ \$35-\$50, regular t-shirts (worn under the button up) \$25-each. \$50.00 to have the logo digitized.

DISCUSSION: As part of the website re-design the current CCHD logo and emblem patch were evaluated. The current CCHD logo contains incorrect and/or ambiguous symbols and should be retired. In its place it is suggested that the current emblem/patch design be used to brand CCHD correspondence, vehicles, crew uniforms, and website. The CCHD emblem/patch's colorful artwork represents CCHD services and community and aligns with emergency response industry standards.

Attachments

Images: current CCHD logo and CCHD emblem

BOARD ACTION:

DATE OF VOTE:

UNANIMOUS: ____

FEDOROFF___ RICE___ MILEUR___ MONTALVO___ KUBALT

CAMBRIA COMMUNITY

AMBULANCE



HEALTHCARE DISTRICT

CAMBRIA COMMUNITY HEALTHCARE DISTRICT

TO: Board of Directors Agenda No. E.02

FROM: Bill Rice – Director

BOARD MEETING DATE: July 26,2022

AGENDA DESCRIPTION: CCHD Budget for 2022 2023 Fiscal year

RECOMMENDATION(S): Board approval to accept the CCHD budget for the 2022-2023 fiscal year.

FISCAL IMPACT: None

DISCUSSION: Review the attached budget as presented by Bill Rice for the next fiscal year

Attachments

Copies of the budget.

BOARD ACTION:

DATE OF VOTE: July 26, 2022

UNANIMOUS: ____

FEDOROFF___ RICE___ MILEUR___ MONTALVO___ KUBALT

CAMBRIA COMMUNITY HEALTHCARE DISTRICT

TO: Board of Directors Agenda No. E.03

FROM: Iggy Fedoroff – Director

BOARD MEETING DATE: July 26,2022

AGENDA DESCRIPTION: CCHD Update to the By Laws sections 1 to 6

RECOMMENDATION(S): Board approval to accept the updated By Laws for the CCHD.

FISCAL IMPACT: None

DISCUSSION: As part of the changes to the management structure of the CCHD the attached By Laws have been updated to reflect on new positions and changes in current positions.

Attachments

Copies of the updated By Laws.

BOARD ACTION:

DATE OF VOTE: July 26, 2022

UNANIMOUS: ____

FEDOROFF___ RICE___ MILEUR___ MONTALVO___ KUBALT

Article I Organization and Duties of the Board of Directors

Section 10. Appointment of Staff Personnel

10.1 The Board of Directors shall appoint the following staff personnel and fix their compensation:

- (1) District Director of Operations
- (2) District Director of Finance
- (3) District Counsel

Section 13. Additional Powers of the Board of Directors

13.8 To enter into a contract of employment with a Director of Operations (Appointed as Legal Administrator), the duration of which shall not exceed four years, but which may periodically be renewed upon expiration. A single contract renewal shall not exceed four years but the total length of employment may exceed four years due to renewals. [H&S Code § 32121.5]

Section 14. Directors' Relations with Staff

14.1 The Board of Directors and its members shall deal with the staff and services of the Cambria Community Healthcare District only through the District Director of Operations or Finance or the representative designated by the applicable Director in his/her absence, except for the purpose of inquiry, and neither the Board of Directors nor any member thereof shall give orders or directions to any subordinate of the District Directors of Operations or Finance. The District Director of Operations, Directors of Finance, and District Counsel, and Office Manager shall take their orders and instructions from the Board of Directors only when sitting in a duly held meeting of the Board of Directors, and no individual Director shall give orders or instructions to the District Director of Operations, Director of Finance, District Counsel, and Office Manager unless such order or instruction is by order or resolution of the Board of Directors adopted at a duly constituted meeting. If the Board determines that the District Director of Operations or Director of Finance, as applicable, is unavailable or incapacitated and the such Staff Director has not designated a representative in his/her absence, the Board may designate another person to temporarily fulfill this capacity.

14.2 The Board of Directors and its members shall deal with staff concerns by referring the staff member or members to the applicable District Director of Operations for operational personnel and Director of Finance for administrative personnel.

Article II Duties and Qualifications of the President

Section 7. Reports and Media Relations

7.1 The President may require reports from the District Director of Operations, Director of Finance and District Counsel, to be brought back to the Board.

7.2 The President will from time to time issue press releases and be the focal point for media relations for the District.

Article III Duties and Qualifications of the Vice President

Section 4. Reports and Media Relations

4.1 The Vice-President may require reports from the District Director of Operations, Director of Finance and District Counsel, to be brought back to the Board.

4.2 The Vice-President, with the consent of or at the direction of the President, may from time to time issue press releases and perform media relations for the District.

Article IV Duties and Qualifications of the Secretary

Section 3. Contracts, Minutes & Resolutions

3.1 The Secretary shall countersign on behalf of the District all minutes and resolutions of the Board, and all contracts of the District, except those contracts specifically delegated to the District Director of Operations (Appointed Legal Administrator) under Article V, Section 1, of this set of by laws. When required, the Secretary shall further affix to said documents the seal of the District over his/her signature.

Article VII Duties and Qualifications of District Counsel

Section 2. Preparation of Resolutions, Contracts, etc

2.1 District Counsel shall review or prepare all resolutions, contracts, leases and other documents of legal nature required for the conduct of the affairs of the District as directed so to do by the Board of Directors. When particular contracts and leases have been prepared by him/her, he/she shall approve them as to form in writing and submit them to the Board of Directors for its consideration. It shall be his/her duty to see to it that a lease or contract is duly executed by the other parties to the particular lease or other contract and has been approved as to content by the District Director of Operations or Director of Finance, as applicable.

Section 4. Litigation

4.1 Except to the extent of participation prohibited by law in small claims court actions, the District Counsel shall conduct all litigation in which the District is from time to time engaged. He/She shall make recommendations to the Board of Directors concerning the advisability of commencing litigation and the compromise or settlement of potential or existing litigation. Court actions commenced by District must be authorized by the Board of Directors. Notwithstanding the foregoing, the District Director of Operations or Director of Finance as applicable may, with the concurrent written notification to the members of the Board of Directors of the filing of the action authorize and direct actions be brought for recovery of rent owed to the District by tenants and former tenants of the District, including an unlawful detainer action for forfeiture of a lease of a tenant who is in default in the payment of rent and for recovery of possession of the leased premises after noncompliance by the tenant with a notice to pay rent or quit the premises. Such actions authorized by the District Director of Operations or Director of Finance as applicable and if appropriate, may be filed and prosecuted in the small claims court.

Section 6. Attendance at Meetings

6.1 Unless requested by the Board, the District Counsel shall not be required to attend meetings of the Board of Directors.

Section 7. District Staff

7.1 The District Counsel shall render legal assistance to the District's Board of Directors, its President, District Director of Operations and Director of Finance as is required in the performance of their duties.

ARTICLE VIII REGULATIONS GOVERNING PURCHASING OF MATERIALS, SUPPLIES AND EQUIPMENT, SERVICES, SALES OF PROPERTY AND LETTING OF PUBLIC PROJECT CONTRACTS

Section 2. Delegation of Authority

2.1 The Board of Directors hereby delegates the District Director of Finance and Director of Operations (Staff Director) as enumerated in Articles V and VI and in their absence the designated employee in charge at the District to make the purchases set forth in Section 3 below.

2.2 Checks in the amount of twenty-five hundred dollars (\$2,500) or less may be signed by the Director of Finance excluding payments to the signer. Checks in excess of twenty-five hundred (\$2,500) require the additional signature of a Board Director.

Section 3. Emergencies

3.1 In case of emergency directly affecting property of the District which emergency cannot, in the opinion of the applicable Staff Director, be dealt with by acting under any other provision of this article, then the applicable Staff Directors or in their absence the employee in charge of the District, is empowered to purchase for the District such supplies, equipment, services and materials as are required because of such emergency prior to the time such purchases can be made under other provisions of this article. The Board shall be timely notified of the nature of the emergency, item(s) purchased and the cost thereof.

Section 4. Expenditures up to \$25,000

4.1 Except as provided in subsection 4.2.3 below, when expenditures are required for a budgeted item and the cost involved is \$25,000 or less, the applicable District Staff Director, shall procure the item involved from the lowest cost responsible vendor after first obtaining three written quotations on the item required to be purchased.

4.2 The above requirements regarding the obtaining of three quotations do not apply to the following:

4.2.3 Where the item's cost is less than \$1,000 and the applicable District Staff Director has concluded that the price for the item involved will not vary in any material degree between various vendors. To the extent feasible, such purchases will be made from vendors within the District.

Section 6. Sale of Property of District

6.2. The Director of Operations is authorized, at his or her sole discretion, to determine the manner and method of disposal of District property that has been determined by the Board of Directors to be surplus to the needs of the District. Disposal methods may include negotiated sale, auction, consignment, scrap or salvage or donation to non-profit, charitable or government entities. Disposal must be done to maximize the overall dollar return to the District if a buyer can be found. If no buyer can be found, the list of items to be donated should be brought for Board approval. In the event the Director of Operations determines there is no salvage value, no buyers, or no donee to benefit from a donation, the surplus items can be discarded. Documentation of disposal shall be made in order to reduce accountability of District property.

ARTICLE V

DUTIES AND QUALIFICATIONS OF THE DIRECTOR OF OPERATIONS

Section 1. General

1. The Director of Operations shall have extensive operations experience in the field of EMS. He/She will be a certified paramedic in the State of California with all the required criteria established under Section 2.10.005 for EMT-P position. The Director of Operations, reporting to the Board, serves as liaison to County and State EMS agencies and community organizations and shall act as the Legal Administrator of Record having the authority to execute, on behalf of the District, the following powers and duties:
 - 1.1. Implementation of policies adopted by the Board.
 - 1.2. Operation of the ambulance services provided by the District. This includes responsibility for organizing and providing direction to all District staff other than those under the direction of the Director of Finance, EMS statistical information, and maintenance of EMS ambulance, station and equipment.
 - 1.3. Knowledge of EMS and ambulance procedures/operations.
 - 1.4. Attends EMSA meetings. Attends meetings/seminars of other agencies to enhance operational knowledge applicable to the District including but not limited to the Fire Safe Focus Group.
 - 1.5. Understands the EMS various regulations and ensures the District is in compliance.
 - 1.6. Provides to the District Board, Board Committees and District Director of Finance support in all areas of EMS requirements for the District to produce meaningful and timely capital and operating budgets.
 - 1.7. Schedules EMS personnel, reviews employee timecards for accuracy, and provides quality reporting.
 - 1.8. Partners with outside private and public organizations to better serve the community.
 - 1.9. From time to time provides written and oral communications to the Board relating to the operations of the District.
 - 1.10. Maintains policies and procedures for the operation of the ambulance service.
 - 1.11. Executes financial instruments as required and in coordination with the Director of Finance.
 - 1.12. Such other related duties as the District Board may from time to time direct.

Section 2. Supervision of Work

- 2.1 It shall be the Director of Operations responsibility to directly supervise the EMS employees of the District in the performance of their duties.

Section 3. Reports

3.1 The Director of Operations shall prepare and deliver to the Board of Directors on a monthly basis the following reports in the Board Packet: Staff Report, Ambulance Activity Report and other reports as requested by the Board.

Section 4. Attendance at Meetings

4.1 Unless otherwise directed or excused by the Board, shall attend all monthly Board meetings and appropriate Board Committee meetings. The Director of Operations shall inform the Board at the regular meetings of the Board of all significant or important matters concerning the EMS activities of the Cambria Community Healthcare District.

ARTICLE VI

DUTIES AND QUALIFICATIONS OF THE DIRECTOR OF FINANCE

Section 1. General

1. The Director of Finance shall be a part-time (24 to 32 hours per week) exempt position having five to ten years progressive supervisory experience. He/She will have a strong accounting and finance background, be experienced in accounting software, preferably QuickBooks. The Director of Finance will have a college degree in accounting or finance and have financial budgeting experience. Position reports directly to the Board, having the authority to execute, on behalf of the District, the following powers and duties:
 - 1.1. Preparation of financial reports, including variance analysis and explanations, with monthly presentations to the Board.
 - 1.2. Verification and approval of all accounts payable invoices.
 - 1.3. Responsibility for all disbursements and check issuance.
 - 1.4. Responsibility for cash management.
 - 1.5. Audit responsibility and coordination with outside auditors.
 - 1.6. Management of outside accounting services.
 - 1.7. Responsibility for regulatory relations with Federal and State Reimbursement Agencies.
 - 1.8. Coordination of activities with the Director of Operations including development of capital budgets and execution of financial instruments.
 - 1.9. Payroll preparation oversight.
 - 1.10. Preparation and tracking of grant proposals.
 - 1.11. Maintaining District policies and procedures for financial administration.
 - 1.12. Responsibility for all banking relationships.
 - 1.13. Supervising the process of the preparation and payor submission of ambulance billings.
 - 1.14. Such other related duties as the District Board may from time to time direct.

Section 2. Supervision of Work

2.1 The Director of Finance shall supervise the Office Manager of the District.

Section 3. Reports

3.1 The Director of Finance shall prepare and deliver to the Board of Directors on a monthly basis all financial reports in the Board Packet.

Section 4. Attendance at Meetings

4.1 Unless otherwise directed or excused by the Board, shall attend all monthly Board meetings and appropriate Board Committee meetings. The Director of Finance shall inform the Board at the regular meetings of the Board of all significant or important matters concerning the financial activities of the Cambria Community Healthcare District.