



CAMBRIA COMMUNITY HEALTHCARE DISTRICT

NOVEMBER 23, 2021

BOARD MEETING ANNOUNCEMENT

The regular meeting of the Cambria Community Healthcare District will be held on Tuesday, November 23rd, 2021 at 9:00 a.m. at The Old Grammar School - CUSD Board Room, 1350 Main Street in Cambria.

COVID-19 health practices will be followed including adherence to the September 1, 2021 County Public Health Officer's mandate (Order No. 6 signed August 31, 2021) requiring all public indoor activities requiring wearing of masks covering the nose and mouth with certain exceptions, none of which apply to this meeting.

Public comment is invited on any item.

The Cambria Community Healthcare District monthly agenda, packets and minutes are available at the following website: www.cambria-healthcare.org. Any changes or additions to the agenda will be posted at the District Office and on the District website.

Note that while board members will not engage in dialog with the public during the board meeting, individual members may choose to incorporate an answer to a question posed by the public during their discussion of an agenda item.

AGENDA

A) OPENING

- 1) Call to order.
- 2) Pledge of Allegiance.
- 3) Establishment of a quorum.

B) PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

Members of the public wishing to address the Board on matters other than scheduled items may do so when recognized by the President. Comments are limited to a maximum of three minutes per person, per topic. During the course of the meeting, members of the public may also request to speak about any specific agenda item. Presentations are limited to a maximum of three minutes per person.

C) CONSENT AGENDA

- 1) Approve Minutes from the October 26, 2021 Regular Board Meeting.

D) REPORTS

- 1) Operations Report: Tim Benes
- 2) Administrator's Report and Financial Review: Mike McDonough
- 3) Committee Reports
 - a) President's Report: Iggy Fedoroff
 - b) Property & Facilities / Facility Project Ad-hoc: Laurie Mileur
 - c) Healthcare Advocacy & Outreach: Cecilia Montalvo
 - d) Finance: Bill Rice
 - e) Grants: Laurie Mileur
 - f) Strategic Planning: Cecilia Montalvo
 - g) Staffing Ad-hoc: Laurie Mileur
 - h) Trust Fund Marketing Ad-Hoc: Bill Rice & Cecilia Montalvo

E) REGULAR BUSINESS

- 1) Public Hearing on Redistricting – Dr. Daniel Phillips, NDC Research
 - a) Zoom - <https://us02web.zoom.us/j/82125711101>
- 2) FY 2021 Assistance to Firefighters (AFG) Grant Applications – Laurie Mileur
- 3) KPI Quarterly Report Update – Mike McDonough
- 4) PERS Cost Presentation – Mike McDonough
- 5) Committee Assignment Modification – Iggy Fedoroff

F) DECLARATION OF FUTURE AGENDA ITEMS

G) ADJOURNMENT

The next regular meeting of the Board of Directors of the Cambria Community Healthcare District will be held on Tuesday, December 21st at 9:00 a.m. at The Old Grammar School - CUSD Board Room, 1350 Main Street in Cambria.



CAMBRIA COMMUNITY HEALTHCARE DISTRICT

OCTOBER 26, 2021

REGULAR BOARD MEETING MINUTES

A) OPENING

- 1) The meeting was called to order at 9:04 a.m..
- 2) The Pledge of Allegiance was led by Director Diane Kubat.
- 3) Board of Directors President Iggy Fedoroff, Secretary Laurie Mileur and Director Diane Kubat were present. Director Cecilia Montalvo was present via phone and Director Bill Rice was absent from this meeting. Also present were Administrator Mike McDonough, Operations Manager Tim Benes, Administrative Assistant Simone Rathbun, and District Counsel Jeff Minnery.

B) PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

There were no members of the public present at this meeting.

C) CONSENT AGENDA

The minutes from the September 20, 2021 Special Board Meeting and the Minutes from the September 28, 2021 Regular Board Meeting were reviewed and presented for approval. Director Montalvo motioned to approve, Director Mileur seconded, Board approved 4/0.

D) REPORTS

1. The Operations Report was presented by Tim Benes – he presented the stats so far for October as 123 incidents, 35 transports, 2 Monterey County runs, and multiple dry runs.

2. The Administrator’s Report and Financial Review was presented by Mike McDonough, who gave an update on the progress of the PAG grant. He stated that the Cal OES hold has finally been removed, with the warrant to be processed today, which can then take up to 10-14 days to receive. He also gave updated Covid-19 stats; we are currently at the orange tier. There has been a significant delay in tax revenue; per the County, people are not paying taxes like they did last year. However as of yesterday we had received over \$98k in October, which is still behind our budgeted amount, but they are catching up. He pointed out the transaction detail report from QuickBooks, which seems to show that some employees received double vaccine incentive payments, however this is inaccurate.

3. Committee reports
 - a) President’s Report: President Fedoroff stated that on 10/20/21 he submitted a grant request to the Cambria Community Council for six replacement Toughpads. In the meantime, Project Heartbeat said they would fund two. \$23k is now the new fund request amount to the CCC. Tim however just found out Project Heartbeat gave him misinformation about how much money

they had for donations, so as Trustee of the CCHD, President Fedoroff stated that the Trust account would pick up the difference of what is not covered. In the event the Council does not approve the \$23,400 proposal then there is a backup grant request that the committee can put in. The Cookie Crock generously donated 34 \$100 gift cards to the District employees.

b) Property & Facilities – Director Mileur stated the Ad-Hoc Committee will be meeting next Thursday, proceeding with pre design work, which will be presented at the 1/25/22 Board meeting.

c) Healthcare Advocacy – Director Montalvo stated that they did not meet, but added that Dr. Gong has officially announced his retirement. Kathe Tanner has written an article in the Tribune regarding this.

d) Finance – Director Kubat stated that the Committee did not meet.

e) Grants – Director Mileur stated that they met yesterday and had a good discussion about the Firefighters Grant program. Mike and Laurie both attended workshops for agencies who have received grant monies and an additional meeting was held with a representative regarding the turned down grant. She added that we have also been encouraged to apply for microgrants of \$25k or less, which move more quickly than the larger grants. Discussed pursuing AEDs for the community with a microgrant, as well as Stairchairs. Mike added that he heard just before the meeting that we qualify to apply for a separate grant, which is due this Friday.

f) Strategic Planning – Director Montalvo stated that the Committee did not meet, and that there are no updates to the plan.

g) Trust Fund Marketing Ad-Hoc – Director Montalvo stated that they did not meet however she will draft a letter and then submit to President Fedoroff for his review.

E) REGULAR BUSINESS

- 1) KPI Quarterly Report was presented by Administrator McDonough. There is no comparative data since this is the first report. The data from the county is not readily available in a format that makes sense to us. Jeremy is working on this. Tim added that the problem they are running into is that the benchmarks are not specifically applicable to us. Administrator McDonough to continue checking on this and provide the Board a reference to the KPIs exactly as they were approved and endeavor to add benchmarks at the November Board meeting.
- 2) Administrator McDonough reported on the mandatory vaccination policy compliance. He stated that as of the deadline of 9/30/2021, there is 100% compliance. Two employees who were initially non-compliant did get vaccinated, and one employee chose to retire.
- 3) Employee Dental/Life/AD&D Insurance Benefit Proposal - Mike has obtained quotes from other brokers for these services which would save the district about 25% annually and offer a slightly improved plan for the employees. He recommends switching. The Board agreed.
- 4) Updated staffing proposal – An Ad-Hoc Committee of Director Rice and Director Mileur is to be set up and discuss staffing situations. President Fedoroff asked that they meet and then have something ready for the November board meeting.

F) DECLARATION OF FUTURE AGENDA ITEMS

1. Update on KPI (McDonough)
2. Create staffing proposal (Rice and Mileur)
3. Community Survey regarding primary care (Montalvo)

G) ADJOURNMENT

The meeting was adjourned at 9:42 a.m.

Operations Report for the Month of October 2021

Units

- Unit 16 (back up #1)
 - Starting Miles = 224515
 - Ending Miles = 224515
 - Total of 0.0 miles on the unit and 0 gallons of fuel
 - Service/repairs
 - This unit is in service as a backup unit and has no issues at this time.
- Unit 18 (Medic 11 24-hour car)
 - Starting miles = 145574
 - Ending miles = 150199
 - Total of 2625.0 miles and 241.4 gallons of fuel used
 - Service/ repairs
 - No repairs this month.
- Unit 20 (Medic 12 12-hour car)
 - Starting miles = 45200
 - Ending miles = 46748
 - Total 1548.0 miles and 128.0 gallons of fuel used.
 - Service/ repairs
 - No repairs this month.
- Unit 21 (Back up unit 4X4)
 - Starting miles = 28239
 - Ending miles = 28526
 - Total 287.0 miles and 35.6 gallons of fuel used.
 - Service/ repairs
 - Repair
 - This unit went to the shop.
 - The steering stabilizer was replaced.
 - The tires were rebalanced.
 - Total \$191.20
- Fuel Cards
 - JB Dewars
 - I have learned that the JB Dewar account charges about a dollar less per gallon than the Wex. The Crews have been instructed to use this card exclusively.
 - Wex
 - Wex has increased our credit limit by \$1500.00

Medications/ Supplies

- PPE/Masks
 - N-95 and P-100
 - No changes in this area.
 - Simple Mask
 - Several boxes were ordered while waiting for the county order to arrive.
- Medications.
 - We are managing to keep the current supplies stocked and are not short on any medication at this time.
 - Our supply companies have informed me that some medications and PPE are now on back allocation only.
- Equipment
 - Project Heartbeat is sending a reimbursement check for the amount of \$2027.19 for the extra Motorola batteries and charging bay.
- Supplies
 - All supplies are up to stock.

Response times and delays

This month we are at 98.1% compliance on the response report.

- Delays
 - 21-1191 10/11/2021: 11 minutes
 - The reason for the documented delay was a dispatch communication failure. There was no actual delay.

Transport Activity Report

This report shows an increase in total incidents and transports compared to the same time frame last year. We had an increase of 46 incidents and 5 more calls requiring transports.

Transport at night - San Luis Ambulance Transported

- This month San Luis Ambulance responded to 2 calls in Cambria. Both were code 3 responses. (It should be noted that this number is based on what the crews enter in the log)

Monterey County Calls

- We had a total of 2 calls into Monterey County. Both are being billed.

Employees and Staffing

- COVID-19
 - Currently, all the CCHD employees are in good health.
- Staffing
 - Reserve EMT
 - We had 1 reserve EMT leave the district.
 - Reserve Paramedic
 - We have had 1 Paramedic applicant that was rehired.
 - Recruitment of Part-time Paramedics
 - All recruitment attempts have failed. The answer given by the Paramedics is the same reasons that the Board is aware of.
 - Of the 13 reserve Paramedics that are on the employee roster, only 3-4 are actively working. This has caused a large increase in the overtime budget.
 - A review of the reserve Paramedics on the roster has begun and those who have not worked in a long time will be contacted.
 - I have reached out to San Luis Ambulance and Cuesta College, there is a large need for Paramedics and low numbers of Paramedics available to work.
 - New Full-Time Paramedic
 - Welcome to Paramedic Joseph Guthrie as the newest member to join the Cambria Community Healthcare District. I will have him write a short Bio for the December meeting.

DISTRICT ACTIVITY REPORT PAGE 1

10/01/2021 through 10/31/2021

Incident Totals				Transport Totals			
	2021	2020	Change		2021	2020	Change
Dry Runs - w/Treatment	16	9	7	Local Patients	33	26	7
Dry Runs - CX Enroute	24	30	-6	Non-Local Patients	7	11	-4
Total Dry Runs	40	39	1	Total Patients	40	37	3
Stand-bys	62	22	40	Medical Transports	40	28	12
Public Assists/Relations	1	0	1	Trauma Transports	0	7	-7
Walk-in Public Relations	1	0	1	Traffic Accidents	0	5	-5
Total Incidents	144	98	46	Total Transports	40	35	5

Hospital Destinations

	2021	2020	Change
French	15	12	3
Sierra Vista	22	19	3
Twin Cities	3	3	0
Rendezvous w/Heli	0	0	0
Facility Not-Listed	0	0	0
Trauma Center (Sierra Vista)	1	6	-5
STEMI Center (French)	1	0	1

Monterey County Responses

	2021	2020	Change
Medical Transports	0	1	-1
Trauma Transports	0	4	-4
Dry Runs	2	1	1
Stand-bys	0	0	0
Total Incidents	2	4	-2

**Year-to-Date Comparison
Ambulance Response Statistics
From January 2021 to October 31 2021**

	2021	2020	Change
Total Responses	1290	1075	215
Patients Transported	458	429	29
Total Dry Runs	387	293	94
Dry Runs - w/Treatment	142	98	44
Dry Runs - CX Enroute	243	194	49
Stand-bys	435	355	80
Total Monterey County Incidents	21	19	2

DISTRICT ACTIVITY REPORT PAGE 2
10/01/2021 through 10/31/2021

San Luis Ambulance Activity

Code 8	=	21	
Code 11	=	0	
Code 2 calls	=	0	}
Code 3 calls	=	2	
(calls into CCHD response area)			
Total time SLAS covered CCHD area =		45 hrs	28 mins

Cambria Community Healthcare District Activity

Total time CCHD committed to other incidents (Month) =		120 hrs	54 mins
Code 8	=	61	
Code 11	=	0	
Code 2 calls	=	1	}
Code 3 calls	=	6	
(calls into SLAS response area)			
Total time CCHD covered SLAS area =		25 hrs	38 mins

Definitions:

Code 8 : Cover two areas

Example: -Code 8 Villa Creek means covering Morro Bay response area and Cambria response area

-Code 8 Hwy 46 Summit means covering Cambria response area and covering North County response area (i.e. Paso Robles, Templeton, Atascadero and outlying areas)

Code 11 : Covering one area

Example: -Code 11 Morro Bay means we are now only covering the Morro Bay response area (i.e. Cayucos, Morro Bay, Los Osos)

Code 2 : Non-Emergency Call

Code 3 : Emergency Call

Time-On-Task : TOT Refers to the amount of time committed to a call or task, more specifically, this is the amount of time a unit is unavailable to respond to a call in the District's response area only. Units may still be available for calls outside the District's response area during TOT periods depending on SLO County needs for mutual aid.

CALL ACTIVITY REPORT

10/01/2021 through 10/31/2021

Total Transports = 40

Total Calls = 143

Rec #	Call #	Date	Type	Medic	Call Times						Call Location	Time-On-Task (Hours)
					Dispatch	Enroute	On-Scene	Transporting	Available	Response Area		
1	21-1148	10/01/2021	Stand-by	11	0222	0225	0238		0241	0241	Villa Creek	0.19
2	21-1149	10/01/2021	Stand-by	11	0559	0601			0615	0615	Villa Creek	0.16
3	21-1150	10/01/2021	Stand-by	11	1404	1404	1414		1429	1429	Villa Creek	0.25
4	21-1151	10/01/2021	<i>Dry Run</i>	11	1635	1637			1644	1644	South Highway 1	0.09
5	21-1152	10/02/2021	Transport	12	0808	0810	0818	0834	0927	0958	San Simeon	1.50
6	21-1153	10/02/2021	<i>Dry Run</i>	11	1932	1933	1937		1943	1943	Park Hill	0.11
7	21-1154	10/02/2021	Dry Run	11	2111	2112	2118		2124	2124	Lodge Hill West	0.13
8	21-1155	10/03/2021	Transport	11	2210	2211	2218	2234	2332	2359	Leimert	1.49
9	21-1156	10/02/2021	Stand-by	11	2344	2344			2346	2346	Villa Creek	0.02
10	21-1157	10/03/2021	Transport	11	0519	0521	0524	0533	0627	0659	Lodge Hill East	1.40
11	21-1158	10/03/2021	<i>Dry Run</i>	12	1131	1131	1141		1225	1225	San Simeon	0.54
12	21-1159	10/03/2021	<i>Dry Run</i>	11	1715	1716	1722		1755	1756	Lodge Hill West	0.41
13	21-1160	10/04/2021	Stand-by	11	0024	0026	0038		0047	0055	Villa Creek	0.31
14	21-1161	10/04/2021	Dry Run	11	0644	0645	0650		0712	0720	Lodge Hill West	0.36
15	21-1162	10/03/2021	Stand-by	12	1808	1810			1812	1812	Villa Creek	0.04
16	21-1163	10/04/2021	Transport	12	1111	1112	1117	1143	1245	1315	Park Hill	2.04
17	21-1164	10/05/2021	Transport	11	0711	0714	0721	0736	0834	0858	San Simeon	1.47
18	21-1165	10/05/2021	Stand-by	11	1308	1308			1317	1317	Villa Creek	0.09
19	21-1166	10/05/2021	<i>Dry Run</i>	12	1052	1053	1059		1131	1132	Lodge Hill West	0.40
20	21-1167	10/05/2021	Transport	12	1201	1203	1211	1226	1347	1428	Moonstone Beach Drive	2.27
21	21-1168	10/06/2021	Stand-by	12	1115	1120	1131		1134	1134	Highway 46	0.19
22	21-1169	10/06/2021	Transport	11	1050	1051	1058	1118	1230	1303	Leimert	2.13
23	21-1170	10/06/2021	Stand-by	12	1440	1441	1452		1522	1522	Highway 46	0.42
24	21-1171	10/07/2021	Stand-by	11	1218	1221			0024	0024	Highway 46	12.06
25	21-1172	10/07/2021	Dry Run	11	0024	0024			0025	0025	Highway 46	0.01
26	21-1173	10/07/2021	Stand-by	11	0025	0025	0036		0048	0048	Highway 46	0.23
27	21-1174	10/07/2021	Stand-by	11	0048	0048			0056	0056	Villa Creek	0.08
28	21-1175	10/07/2021	<i>Dry Run</i>	11	1245	1245			1247	1247	Paso Robles / Templeton	0.02
29	21-1176	10/07/2021	<i>Dry Run</i>	11	1747	1749	1755		1830	1830	Leimert	0.43
30	21-1177	10/07/2021	Transport	11	1912	1912	1918	1936	2037	2103	Park Hill	1.51
31	21-1178	10/07/2021	Transport	12	1951	1951	2015	2032	2148	2230	Hearst Castle	2.39
32	21-1179	10/08/2021	Stand-by	11	0952	0952			0954	0954	Villa Creek	0.02
33	21-1180	10/08/2021	Stand-by	11	1534	1535			1539	1539	Villa Creek	0.05
34	21-1181	10/08/2021	Dry Run	11	2310	2312	0000		0016	0057	Monterey County	1.47
35	21-1182	10/09/2021	<i>Dry Run</i>	11	1942	1943	1950		2016	2018	Park Hill	0.36
36	21-1183	10/09/2021	Dry Run	11	2103	2106	2110		2115	2115	Marine Terrace	0.12
37	21-1184	10/10/2021	Transport	11	0031	0031	0036	0052	0149	0220	Lodge Hill West	1.49
38	21-1185	10/10/2021	Transport	12	1718	1720	1725	1750	1906	1932	Park Hill	2.14
39	21-1186	10/10/2021	Stand-by	11	2140	2140			2143	2143	Villa Creek	0.03

 = Night Call (8:00pm - 8:00am)

Italic Text = Dry Run

Rec #	Call #	Date	Type	Medic	Call Times					Response Area	Call Location	Time-On-Task (Hours)
					Dispatch	Enroute	On-Scene	Transporting	Available			
40	21-1187	10/10/2021	Stand-by	11	2204	2204			2208	2208	Paso Robles / Templeton	0.04
41	21-1188	10/10/2021	Dry Run	11	2208	2208			2210	2210	Morro Bay	0.02
42	21-1189	10/10/2021	Stand-by	11	2210	2210			2215	2215	Villa Creek	0.05
43	21-1190	10/10/2021	Dry Run	11	2341	2341	2348		2359	2359	Lodge Hill East	0.18
44	21-1191	10/11/2021	Dry Run	11	0651	0651	0703		0705	0705	Lodge Hill West	0.14
45	21-1192	10/11/2021	Stand-by	11	1048	1048	1056		1100	1100	Villa Creek	0.12
46	21-1193	10/11/2021	<i>Dry Run</i>	12	1142	1144	1150		1154	1154	Lodge Hill West	0.12
47	21-1194	10/11/2021	Stand-by	11	2153	2153			2204	2204	Highway 46	0.11
48	21-1195	10/12/2021	Stand-by	11	0859	0912			0918	0918	Highway 46	0.19
49	21-1196	10/12/2021	<i>Dry Run</i>	11	0918	0918			0929	0929	Paso Robles / Templeton	0.11
50	21-1197	10/12/2021	Stand-by	11	0936	0936	0938		0950	0950	Highway 46	0.14
51	21-1198	10/12/2021	<i>Dry Run</i>	11	0950	0950			0953	0953	Paso Robles / Templeton	0.03
52	21-1199	10/12/2021	Stand-by	11	1057	1057			1109	1109	South Highway 1	0.12
53	21-1200	10/12/2021	Transport	12	1054	1057	1103	1115	1230	1322	Lodge Hill West	2.28
54	21-1201	10/12/2021	Transport	11	1544	1546	1551	1617	1721	1757	Happy Hill	2.13
55	21-1202	10/12/2021	Transport	12	1857	1859	1859	1910	2003	2030	East Village	1.33
56	21-1203	10/13/2021	Transport	12	1057	1058	1103	1128	1238	1320	Lodge Hill West	2.23
57	21-1204	10/13/2021	Stand-by	11	1615	1617	1624		1625	1625	Villa Creek	0.10
58	21-1205	10/14/2021	Transport	11	0635	0637	0644	0712	0806	0830	Lodge Hill West	1.55
59	21-1206	10/14/2021	Transport	12	1730	1730	1736	1758	1924	1944	Moonstone Beach Drive	2.14
60	21-1207	10/14/2021	<i>Dry Run</i>	12	0805	0806	0807		0903	0903	East Village	0.58
61	21-1208	10/14/2021	<i>Dry Run</i>	12	1217	1219	1225		1250	1250	Lodge Hill West	0.33
62	21-1209	10/14/2021	<i>Dry Run</i>	11	1141	1141	1205		1242	1303	North Rural Response Area	1.22
63	21-1210	10/14/2021	Transport	12	1553	1553	1553	1601	1711	1804	East Village	2.11
64	21-1211	10/14/2021	Stand-by	12	1717	1718	1718		1744	1804	South Highway 1	0.47
65	21-1212	10/14/2021	Stand-by	11	1619	1619	1621		1806	1806	Santa Rosa Creek Road	1.47
66	21-1213	10/15/2021	Stand-by	11	0641	0643			0650	0650	Villa Creek	0.09
67	21-1214	10/15/2021	Transport	12	1231	1233	1238	1253	1351	1415	Lodge Hill West	1.44
68	21-1215	10/15/2021	Transport	11	1745	1745	1752	1813	1934	2010	Lodge Hill West	2.25
69	21-1216	10/15/2021	Stand-by	11	1432	1432			1432	1432	Villa Creek	0.00
70	21-1217	10/16/2021	Dry Run	11	0004	0008	0016		0034	0034	San Simeon	0.30
71	21-1218	10/16/2021	Stand-by	11	0958	0958	1011		1012	1012	Villa Creek	0.14
72	21-1219	10/16/2021	Stand-by	11	1022	1022			1024	1024	Villa Creek	0.02
73	21-1220	10/16/2021	Stand-by	11	1024	1024			1031	1031	South Highway 1	0.07
74	21-1221	10/16/2021	Stand-by	11	1031	1031	1031		1042	1042	Villa Creek	0.11
75	21-1222	10/16/2021	Transport	12	1217	1219	1225	1239	1329	1350	Lodge Hill West	1.33
76	21-1223	10/16/2021	Dry Run	11	0009	0010	0016		0035	0035	San Simeon	0.26
77	21-1224	10/16/2021	<i>Dry Run</i>	12	1414	1417			1425	1425	Monterey County	0.11
78	21-1225	10/16/2021	Stand-by	11	1447	1447			1449	1449	South Highway 1	0.02
79	21-1226	10/16/2021	Stand-by	11	1559	1559			1605	1605	Highway 46	0.06
80	21-1227	10/16/2021	Stand-by	11	1725	1725	1735		1757	1757	Villa Creek	0.32

[Grey Box] = Night Call (8:00pm - 8:00am)

[Italic Text] = Dry Run

Rec #	Call #	Date	Type	Medic	Call Times						Response Area	Call Location	Time-On-Task (Hours)
					Dispatch	Enroute	On-Scene	Transporting	Available				
81	21-1228	10/16/2021	Transport	11	1926	1927	1932	1938	2026	2051	Lodge Hill West	1.25	
82	21-1229	10/17/2021	Stand-by	11	0124	0125			0136	0136	Villa Creek	0.12	
83	21-1230	10/17/2021	Stand-by	11	0836	0838			0842	0842	Villa Creek	0.06	
84	21-1231	10/17/2021	Stand-by	12	1046	1048	1058		1111	1111	Villa Creek	0.25	
85	21-1232	10/17/2021	Stand-by	11	1126	1126			1132	1132	Templeton	0.06	
86	21-1233	10/17/2021	Stand-by	11	1600	1600			1608	1608	Villa Creek	0.08	
87	21-1234	10/17/2021	<i>Dry Run</i>	11	1631	1631	1636		1651	1651	West Village	0.20	
88	21-1235	10/16/2021	<i>Dry Run</i>	12	1559	1600			1605	1605	Atascadero	0.06	
89	21-1236	10/17/2021	Transport	12	1951	1951	2000	2017	2102	2124	Happy Hill	1.33	
90	21-1237	10/18/2021	Stand-by	12	1016	1016	1030		1038	1038	Villa Creek	0.22	
91	21-1238	10/18/2021	<i>Dry Run</i>	12	1429	1431			1437	1437	San Simeon	0.08	
92	21-1239	10/18/2021	Transport	12	1727	1729	1735	1755	1911	1955	Lodge Hill West	2.28	
93	21-1240	10/18/2021	<i>Dry Run</i>	11	2356	2358	0005		0007	0007	Park Hill	0.11	
94	21-1241	10/20/2021	Stand-by	12	0908	0908			0920	0908	Villa Creek	0.00	
95	21-1242	10/20/2021	Stand-by	12	0928	0928	0939		0959	0959	Villa Creek	0.31	
96	21-1243	10/20/2021	Transport	11	0843	0844	0849	0908	1001	1030	Lodge Hill West	1.47	
97	21-1244	10/20/2021	<i>Dry Run</i>	12	1536	1536			1552	1600	Paso Robles / Templeton	0.24	
98	21-1245	10/20/2021	Stand-by	11	1525	1525	1535		1546	1550	Villa Creek	0.25	
99	21-1246	10/20/2021	<i>Dry Run</i>	11	2048	2049	2050		2104	2104	East Village	0.16	
100	21-1247	10/21/2021	Transport	11	1441	1443	1448	1515	1616	1642	Lodge Hill West	2.01	
101	21-1248	10/21/2021	Transport	11	2226	2227	2234	2257	0003	0022	Leimert	1.56	
102	21-1249	10/22/2021	<i>Dry Run</i>	11	0050	0051	0101		0120	0120	San Simeon	0.30	
103	21-1250	10/22/2021	<i>Dry Run</i>	11	0121	0121	0128		0132	0140	San Simeon	0.19	
104	21-1252	10/22/2021	Stand-by	12	1717	1718			1725	1725	Villa Creek	0.08	
105	21-1253	10/22/2021	Transport	11	1942	1943	1947	2000	2055	2117	Lodge Hill East	1.35	
106	21-1254	10/22/2021	Transport	12	2023	2024	2027	2038	2135	2157	Lodge Hill East	1.34	
107	21-1255	10/23/2021	<i>Dry Run</i>	11	0208	0211	0215		0247	0247	East Village	0.39	
108	21-1256	10/23/2021	<i>Dry Run</i>	11	1256	1256	1302		1341	1341	Happy Hill	0.45	
109	21-1257	10/23/2021	Transport	12	1246	1248	1257	1312	1401	1425	San Simeon	1.39	
110	21-1258	10/23/2021	<i>Dry Run</i>	12	1705	1706	1711		1720	1721	Lodge Hill West	0.16	
111	21-1259	10/23/2021	Stand-by	11	1922	1922			1932	1932	Villa Creek	0.10	
112	21-1260	10/23/2021	Transport	11	2043	2043	2047	2112	2207	2231	East Village	1.48	
113	21-1261	10/24/2021	Stand-by	11	0336	0338			0345	0345	Villa Creek	0.09	
114	21-1262	10/24/2021	Transport	11	0920	0922	0926	0939	1048	1124	Happy Hill	2.04	
115	21-1263	10/24/2021	Transport	12	1504	1507	1511	1530	1634	1816	Lodge Hill East	3.12	
116	21-1264	10/24/2021	Transport	12	1646	1646	1650	1702	1734	1816	San Luis Obispo	1.30	
117	21-1265	10/24/2021	Public Assist	11	1633	1635	1649		1707	1707	Lodge Hill West	0.34	
118	21-1266	10/25/2021	Stand-by	11	1020	1021			1028	1028	Villa Creek	0.08	
119	21-1267	10/25/2021	Transport	12	1152	1153	1158	1214	1311	1357	Park Hill	2.05	
120	21-1268	10/25/2021	Stand-by	11	1928	1930			1935	1935	Villa Creek	0.07	
121	21-1269	10/25/2021	Stand-by	11	2003	2005	2017		2018	2018	Villa Creek	0.15	

[Grey Box] = Night Call (8:00pm - 8:00am)

[Italic Text] = Dry Run

Rec #	Call #	Date	Type	Medic	Call Times						Response Area	Call Location	Time-On-Task (Hours)
					Dispatch	Enroute	On-Scene	Transporting	Available	Response			
122	21-1270	10/25/2021	Stand-by	11	2028	2028	2038			2050	2050	Villa Creek	0.22
123	<i>21-1271</i>	<i>10/26/2021</i>	<i>Dry Run</i>	12	<i>1320</i>	<i>1322</i>	<i>1330</i>			<i>1349</i>	<i>1349</i>	<i>Lodge Hill West</i>	<i>0.29</i>
124	21-1272	10/26/2021	Stand-by	11	1559	1559				1609	1609	Villa Creek	0.10
125	21-1273	10/26/2021	Transport	11	2137	2338	2143	2152		2242	2259	Lodge Hill East	1.22
126	21-1274	10/27/2021	Stand-by	11	1703	1703				1710	1710	Villa Creek	0.07
127	21-1275	10/28/2021	Transport	11	2204	2205	2212	2230		2330	2341	Lodge Hill West	1.37
128	21-1276	10/28/2021	Stand-by	11	1140	1140	1153			1153	0000	Villa Creek	12.20
129	21-1277	10/28/2021	Transport	11	0617	0618	0623	0642		0731	0747	Lodge Hill West	1.30
130	21-1278	10/28/2021	Stand-by	12	0815	0815	0822			0900	0900	Villa Creek	0.45
131	21-1279	10/28/2021	Transport	11	1327	1328	1332	1351		1454	1518	Happy Hill	1.51
132	21-1280	10/29/2021	Stand-by	11	2341	2341	2356			0002	0002	Villa Creek	0.21
133	21-1281	10/29/2021	Transport	11	0304	0304	0312	0353		0442	0458	Lodge Hill West	1.54
134	<i>21-1282</i>	<i>10/29/2021</i>	<i>Dry Run</i>	11	<i>1105</i>	<i>1106</i>	<i>1109</i>			<i>1127</i>	<i>1127</i>	<i>Santa Rosa Creek Road</i>	<i>0.22</i>
135	21-1283	10/29/2021	Stand-by	11	1723	1723	1733			1807	1807	Villa Creek	0.44
136	21-1284	10/30/2021	Stand-by	11	2205	2205	2215			2231	2231	Villa Creek	0.26
137	21-1285	10/30/2021	Stand-by	11	0010	0010				0016	0016	Villa Creek	0.06
138	21-1286	10/30/2021	Stand-by	11	0027	0027	0039			0049	0049	Villa Creek	0.22
139	21-1287	10/30/2021	Stand-by	11	0255	0255				0258	0258	Villa Creek	0.03
140	21-1288	10/30/2021	Dry Run	11	2031	2032				2039	2039	Lodge Hill East	0.08
141	21-1289	10/30/2021	Dry Run	11	2047	2048	2055			2102	2102	Lodge Hill West	0.15
142	21-1290	10/31/2021	Stand-by	11	0215	0217	0222			0253	0255	Villa Creek	0.40
143	21-1291	10/31/2021	Stand-by	11	1306	1308				1318	1318	Villa Creek	0.12

 = Night Call (8:00pm - 8:00am)

Italic Text = Dry Run



Cambria Community
Healthcare District

Administrators Report

Board of Directors Meeting

November 23, 2021

1. COVID-19 Briefing –

- We continue to maintain an adequate state of readiness with supplies. The cost of supplies continues to increase notably, likely due to the supply chain issues.
- The Public Assistance Grant (PAG) Phase 1 funding for PPE and other COVID related costs has been submitted for this project period (January 2020-February 2021) for \$39,087.23. After multiple encouragements to expedite the payment from CalOES, a call was received on 11/16/21 stating that the check has been mailed to CCHD. The check did arrive on Friday, November 19, 2021.
- As of 11/16/2021, SLO County has a total of 358 COVID-19 related deaths with 29,957 cases; 29,353 have recovered; 10 are currently hospitalized, with 3 in the ICU. SLOPHD has administered 177,969 (+886) doses of COVID-19 vaccine with 62.3% of eligible population fully vaccinated and 69% of eligible population having received at least one dose.
- Cambria/San Simeon has had a total of 321 people with positive test results, since March 2020. This is an increase by 7 people since last month.
- Dr. Borenstein has released the criteria for removing the current indoor mask mandate in SLO County. Currently we are still in an Orange tier and need to move to the yellow tier (moderate) for a 10 day period and hospitalizations are low and stable. More details are available at: <https://www.slocounty.ca.gov/Departments/Health-Agency/Public-Health/Department-News/COVID-19-Updates/Health-Officer-Issues-Criteria-for-Lifting-Order-R.aspx>
- For current information on county vaccinations: <https://www.recover slo.org/en/covid-19-vaccines-in-slo-county.aspx>

2. CCHD Trust –

- A donation was received through Qgiv for \$210.
- \$2,360.69 was transferred to the CCHD Operating account to cover partial cost of new computer tablets for the ambulance crews.
- As of October 29th, the Trust fund balance was \$4,704.46.

3. Financial Reports –

- Rental income is over budget as CHC paid us for October and November in October.
- Misc. income included a \$2,748.77 adjustment payment by SDRMA on our P/L insurance due to removing the 2008 Sprinter.
- Labor is over budget by \$12,444 due to overtime with staffing shortages.
- Uniform is \$1,207 over budget due to new hires outfitting.
- Education/Travel is \$857 over budget due to employee training classes reimbursement and recertifications. Also, the hotel bill for the CSDA conference.
- Legal is over budget \$4,953 for October as it was a cumulative invoice for August, September and October.
- Contract Services is over budget \$3,744 due to Sherrington working extra on our QB updates prior to the annual audit.
- Misc. expenses are \$700 over budget as we completed the COVID vaccination incentive checks in October.
- Ambulance income was down \$9,453 as Medicare and other payors are slow to pay.
- General tax was \$18,275 less than expected due to delays in property tax payments.
- Fleet fuel is low as the vendors did not send any additional invoices in October.
- Ambulance revenue was 16% below amount budgeted. Medicare and some private insurances continue to be sluggish in processing payments.
- Tax revenue is beginning to improve, but is 9% below budget for October.
- Monterey AMR revenue is \$10,500 over budget.
- Bad debt recovery is \$49 - \$451 under budget.
- Total call volume increased in October 47% and transports increased 14%, compared to the same month last year. There were 16 patients treated, without transport, compared to 9 last October.

Cambria Community Healthcare District
Monthly Summary of Revenue and Expenses
MONTH OF OCTOBER 2021

	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>
Ambulance	\$ 58,333	\$ 48,881	\$ (9,452)
General Tax	\$ 60,985	\$ 42,710	\$ (18,275)
Special Assessment	\$ 65,261	\$ 71,993	\$ 6,732
Monterey Contract	\$ 1,500	\$ 12,000	\$ 10,500
Rent	\$ 4,824	\$ 9,648	\$ 4,824
Miscellaneous	\$ 400	\$ 2,758	\$ 2,358
GEMT Reimbursement	\$ -	\$ -	\$ -
Bad Debt Recovery	\$ 500	\$ 49	\$ (451)
Interest	\$ 195	\$ 57	\$ (138)
Total Revenue	\$ 191,998	\$ 188,096	\$ (3,902)
Administration	\$ 16,932	\$ 16,542	\$ (390)
Full-Time Para/EMT/Ops	\$ 46,636	\$ 53,867	\$ 7,231
Part-Time EMT Medics	\$ 12,543	\$ 17,756	\$ 5,213
Uniform	\$ 1,000	\$ 2,207	\$ 1,207
PERS	\$ 22,200	\$ 23,835	\$ 1,635
Medical/Dental Ins.	\$ 12,850	\$ 15,595	\$ 2,745
Retiree Health	\$ 5,648	\$ 5,669	\$ 21
Workers Comp.	\$ 8,362	\$ 8,788	\$ 426
Director Comp.	\$ -	\$ -	\$ -
	\$ 126,171	\$ 144,259	\$ 18,088
Educational/Travel	\$ 175	\$ 1,032	\$ 857
License/Permits	\$ 218	\$ 340	\$ 122
Training	\$ 100	\$ 11	\$ (89)
Liability/Auto Ins.	\$ 7,059	\$ 7,038	\$ (21)
Election	\$ -	\$ -	\$ -
Legal	\$ 2,000	\$ 6,953	\$ 4,953
Utilities	\$ 1,600	\$ 1,405	\$ (195)
Office Supplies	\$ 1,000	\$ 1,705	\$ 705
Contract Services	\$ 2,964	\$ 6,708	\$ 3,744
Facility Repair/Maint.	\$ 1,000	\$ 1,079	\$ 79
	\$ 16,116	\$ 26,271	\$ 10,155
Fleet Fuel/Oil	\$ 1,666	\$ 270	\$ (1,396)
Fleet Maintenance	\$ 1,450	\$ 923	\$ (527)
Medical Equip/Supplies	\$ 2,375	\$ 2,699	\$ 324
Vehicle Pmts/ Equipment	\$ 10,110	\$ 10,074	\$ (36)
	\$ 15,601	\$ 13,966	\$ (1,635)
Contingency Reserve	\$ -	\$ -	\$ -
Unit Replacement	\$ -	\$ -	\$ -
Proj. Outreach	\$ 1,000	\$ -	\$ (1,000)
Miscellaneous	\$ 100	\$ 3,708	\$ 3,608
	\$ 1,100	\$ 3,708	\$ 2,608
Total Expenses	\$ 158,988	\$ 188,204	\$ 29,216
Increase/(Decrease)	\$ 33,010	\$ (108)	\$ (33,118)

Cambria Community Healthcare District
Year - To - Date Summary of Revenue and Expenses
For the Four Months Ended October 31, 2021

	Budget	Actual	Variance
Ambulance	\$ 233,332	\$ 217,435	\$ (15,897)
General Tax	\$ 86,940	\$ 69,911	\$ (17,029)
Special Assessment	\$ 80,553	\$ 82,644	\$ 2,091
Monterey Contract	\$ 12,000	\$ 18,000	\$ 6,000
Rent	\$ 19,596	\$ 19,296	\$ (300)
Miscellaneous	\$ 1,600	\$ 5,577	\$ 3,977
GEMT Reimbursement	\$ -	\$ -	\$ -
Bad Debt Recovery	\$ 2,000	\$ 4,187	\$ 2,187
Interest	\$ 390	\$ 136	\$ (254)
Total Revenue	\$ 436,411	\$ 417,186	\$ (19,225)
Administration	\$ 64,915	\$ 66,171	\$ 1,256
Full-Time Para/EMT/Ops	\$ 199,060	\$ 216,263	\$ 17,203
Part-Time EMT Medics	\$ 54,980	\$ 78,234	\$ 23,254
Uniform	\$ 4,000	\$ 5,699	\$ 1,699
PERS	\$ 88,800	\$ 108,317	\$ 19,517
Medical/Dental Ins.	\$ 51,400	\$ 62,293	\$ 10,893
Retiree Health	\$ 22,592	\$ 23,263	\$ 671
Workers Comp.	\$ 25,086	\$ 17,655	\$ (7,431)
Director Comp.	\$ -	\$ -	\$ -
	\$ 510,833	\$ 577,895	\$ 67,062
Educational/Travel	\$ 700	\$ 2,753	\$ 2,053
License/Permits	\$ 6,708	\$ 6,210	\$ (498)
Training	\$ 400	\$ 75	\$ (325)
Liability/Auto Ins.	\$ 21,522	\$ 14,139	\$ (7,383)
Election	\$ -	\$ -	\$ -
Legal	\$ 8,000	\$ 8,735	\$ 735
Utilities	\$ 6,400	\$ 6,677	\$ 277
Office Supplies	\$ 4,000	\$ 5,321	\$ 1,321
Contract Services	\$ 21,435	\$ 25,299	\$ 3,864
Facility Repair/Maint.	\$ 4,000	\$ 9,757	\$ 5,757
	\$ 73,165	\$ 78,966	\$ 5,801
Fleet Fuel/Oil	\$ 6,664	\$ 12,455	\$ 5,791
Fleet Maintenance	\$ 5,800	\$ 16,064	\$ 10,264
Medical Equip/Supplies	\$ 9,500	\$ 18,745	\$ 9,245
Vehicle Pmts/Equipment	\$ 29,512	\$ 27,274	\$ (2,238)
	\$ 51,476	\$ 74,538	\$ 23,062
Contingency Reserve	\$ -	\$ -	\$ -
Unit Replacement	\$ -	\$ -	\$ -
Proj. Outreach	\$ 4,000	\$ 2,034	\$ (1,966)
Miscellaneous	\$ 400	\$ 10,177	\$ 9,777
	\$ 4,400	\$ 12,211	\$ 7,811
Total Expenses	\$ 639,874	\$ 743,610	\$ 103,736
Increase/(Decrease)	\$ (203,463)	\$ (326,424)	\$ (122,961)

**Cambria Community Healthcare District
Projected Operating Budget FY 2021 - 2022**

	Actual												2021/2022	2021/2022	Increase
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan	Feb	Mar	April	May	June	Actual	Budget	(Decrease)
Ambulance	\$ 57,610	\$ 49,134	\$ 61,810	\$ 48,881	\$ 58,333	\$ 58,333	\$ 58,333	\$ 58,333	\$ 58,333	\$ 58,333	\$ 58,333	\$ 58,333	\$ 684,099	\$ 700,000	\$ (15,901)
General Tax	\$ 9,614	\$ -	\$ 17,587	\$ 42,710	\$ 25,985	\$ 165,985	\$ 90,985	\$ 10,985	\$ 55,985	\$ 143,985	\$ 10,985	\$ 10,985	\$ 585,791	\$ 602,820	\$ (17,029)
Special Assessment	\$ 10,651	\$ -	\$ -	\$ 71,993	\$ 51,206	\$ 152,555	\$ 86,512	\$ 17,299	\$ 58,644	\$ 45,453	\$ 71,686	\$ 9,810	\$ 575,809	\$ 573,723	\$ 2,086
Monterey Contract	\$ 6,000	\$ -	\$ -	\$ 12,000	\$ 4,500	\$ 1,500	\$ 1,500	\$ 4,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 36,000	\$ 30,000	\$ 6,000
Rent	\$ -	\$ 4,824	\$ 4,824	\$ 9,648	\$ 4,824	\$ 5,124	\$ 4,824	\$ -	\$ 300	\$ -	\$ -	\$ 300	\$ 34,668	\$ 34,968	\$ (300)
Miscellaneous	\$ 144	\$ 1,585	\$ 1,090	\$ 2,758	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 8,777	\$ 4,800	\$ 3,977
GEMT Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bad Debt Recovery	\$ 120	\$ 4,018	\$ -	\$ 49	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 8,187	\$ 6,000	\$ 2,187
Interest	\$ 79	\$ -	\$ -	\$ 57	\$ -	\$ -	\$ 195	\$ -	\$ -	\$ 195	\$ -	\$ -	\$ 526	\$ 780	\$ (254)
	\$ 84,218	\$ 59,561	\$ 85,311	\$ 188,096	\$ 145,748	\$ 384,397	\$ 243,249	\$ 92,017	\$ 175,662	\$ 250,366	\$ 143,404	\$ 81,828	\$ 1,933,857	\$ 1,953,091	\$ (19,234)
Administration	\$ 16,232	\$ 16,792	\$ 16,605	\$ 16,542	\$ 17,631	\$ 17,435	\$ 17,331	\$ 17,704	\$ 17,153	\$ 17,331	\$ 17,325	\$ 17,325	\$ 205,406	\$ 204,154	\$ 1,252
Full-Time Para/EMT/Ops	\$ 52,751	\$ 52,411	\$ 57,234	\$ 53,867	\$ 45,535	\$ 48,710	\$ 46,988	\$ 41,711	\$ 47,206	\$ 56,069	\$ 47,700	\$ 47,700	\$ 597,882	\$ 580,682	\$ 17,200
Part-Time EMT Medics	\$ 15,632	\$ 18,887	\$ 25,959	\$ 17,756	\$ 10,187	\$ 12,132	\$ 20,387	\$ 11,362	\$ 13,210	\$ 9,729	\$ 12,805	\$ 12,805	\$ 180,851	\$ 157,602	\$ 23,249
Uniform	\$ 997	\$ 1,625	\$ 870	\$ 2,207	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 13,699	\$ 12,000	\$ 1,699
PERS	\$ 39,530	\$ 24,888	\$ 20,064	\$ 23,835	\$ 22,200	\$ 22,200	\$ 22,200	\$ 22,200	\$ 22,200	\$ 22,200	\$ 22,200	\$ 22,200	\$ 285,917	\$ 266,400	\$ 19,517
Medical/Dental Ins.	\$ 15,335	\$ 15,873	\$ 15,490	\$ 15,595	\$ 12,850	\$ 12,850	\$ 11,565	\$ 11,565	\$ 11,565	\$ 11,565	\$ 11,565	\$ 11,565	\$ 157,383	\$ 146,490	\$ 10,893
Retiree Health	\$ 6,256	\$ 5,669	\$ 5,669	\$ 5,669	\$ 5,648	\$ 5,648	\$ 5,083	\$ 5,083	\$ 5,083	\$ 5,083	\$ 5,083	\$ 5,083	\$ 65,057	\$ 64,396	\$ 661
Workers Comp.	\$ -	\$ -	\$ 8,867	\$ 8,788	\$ 8,362	\$ 8,362	\$ 9,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,369	\$ 51,803	\$ (7,434)
Directors Comp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 146,733	\$ 136,145	\$ 150,758	\$ 144,259	\$ 123,413	\$ 128,337	\$ 134,544	\$ 110,625	\$ 117,417	\$ 122,977	\$ 117,678	\$ 117,678	\$ 1,550,564	\$ 1,483,527	\$ 67,037
Educational/Travel	\$ 350	\$ 146	\$ 1,225	\$ 1,032	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 4,153	\$ 2,100	\$ 2,053
License/Permits	\$ 462	\$ 5,133	\$ 275	\$ 340	\$ 437	\$ 5,478	\$ 262	\$ 394	\$ 40	\$ -	\$ -	\$ -	\$ 12,821	\$ 13,320	\$ (499)
Training	\$ 42	\$ 11	\$ 11	\$ 11	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 875	\$ 1,200	\$ (325)
Liability/Auto Ins.	\$ -	\$ -	\$ 7,101	\$ 7,038	\$ 6,994	\$ 6,929	\$ 8,329	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,391	\$ 43,776	\$ (7,385)
Election	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legal	\$ 1,782	\$ -	\$ -	\$ 6,953	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 24,735	\$ 24,000	\$ 735
Utilities	\$ 2,296	\$ 1,641	\$ 1,335	\$ 1,405	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 19,477	\$ 19,200	\$ 277
Office Supplies	\$ 1,148	\$ 1,468	\$ 1,000	\$ 1,705	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 13,321	\$ 12,000	\$ 1,321
Contract Services	\$ 7,572	\$ 4,455	\$ 6,564	\$ 6,708	\$ 2,964	\$ 12,939	\$ 20,464	\$ 2,964	\$ 2,964	\$ 8,214	\$ 2,964	\$ 2,964	\$ 81,736	\$ 77,782	\$ 3,954
Facility Repair/Maint.	\$ 1,284	\$ 271	\$ 7,123	\$ 1,079	\$ 1,000	\$ 74,000	\$ 1,000	\$ 1,000	\$ 19,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 108,757	\$ 103,000	\$ 5,757
	\$ 14,936	\$ 13,125	\$ 24,634	\$ 26,271	\$ 16,270	\$ 104,221	\$ 34,930	\$ 9,233	\$ 26,879	\$ 14,089	\$ 8,839	\$ 8,839	\$ 302,266	\$ 296,378	\$ 5,888
Fleet Fuel/Oil	\$ 6,920	\$ 2,126	\$ 3,139	\$ 270	\$ 1,666	\$ 1,666	\$ 1,666	\$ 1,666	\$ 1,666	\$ 1,666	\$ 1,666	\$ 1,666	\$ 25,783	\$ 20,000	\$ 5,783
Fleet Maintenance	\$ 4,324	\$ 10,817	\$ -	\$ 923	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 27,664	\$ 17,400	\$ 10,264
Medical Equip/Supplies	\$ 4,265	\$ 5,944	\$ 5,837	\$ 2,699	\$ 2,375	\$ 2,375	\$ 2,375	\$ 2,375	\$ 2,375	\$ 2,375	\$ 2,375	\$ 2,375	\$ 37,745	\$ 28,500	\$ 9,245
Vehicle Pmts/ Equipment	\$ 10,074	\$ 5,035	\$ 2,091	\$ 10,074	\$ 7,165	\$ 2,127	\$ 10,110	\$ 7,165	\$ 2,127	\$ 10,110	\$ 7,165	\$ 2,127	\$ 75,370	\$ 77,617	\$ (2,247)
	\$ 25,583	\$ 23,922	\$ 11,067	\$ 13,966	\$ 12,656	\$ 7,618	\$ 15,601	\$ 12,656	\$ 7,618	\$ 15,601	\$ 12,656	\$ 7,618	\$ 166,562	\$ 143,517	\$ 23,045
Contingency Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unit Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Proj. Outreach	\$ -	\$ 558	\$ 1,476	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 10,034	\$ 12,000	\$ (1,966)
Miscellaneous	\$ 546	\$ 1,715	\$ 3,408	\$ 3,708	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 10,177	\$ 1,200	\$ 8,977
	\$ 546	\$ 2,273	\$ 4,884	\$ 3,708	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 20,211	\$ 13,200	\$ 7,011
Total	\$ 187,798	\$ 175,465	\$ 191,343	\$ 188,204	\$ 153,439	\$ 241,276	\$ 186,175	\$ 133,614	\$ 153,014	\$ 153,767	\$ 140,273	\$ 135,235	\$ 2,039,603	\$ 1,936,622	\$ 102,981
Increase/(Decrease)	\$ (103,580)	\$ (115,904)	\$ (106,032)	\$ (108)	\$ (7,691)	\$ 143,121	\$ 57,074	\$ (41,597)	\$ 22,648	\$ 96,599	\$ 3,131	\$ (53,407)	\$ (105,746)	\$ 16,469	\$ (122,215)
Cash Balance	\$ (103,580)	\$ (219,484)	\$ (325,516)	\$ (325,624)	\$ (333,315)	\$ (190,194)	\$ (133,120)	\$ (174,717)	\$ (152,069)	\$ (55,470)	\$ (52,339)	\$ (105,746)			

**Cambria Community Healthcare District
Monthly Financial Report**

OCTOBER 2021

Mechanics Bank General Account - New

Beginning Balance	\$	-	
Transfer from Trust Account	\$	-	
Transfer to Payroll Account	\$	-	
Transfer from Amb. Procurement Acct	\$	-	
Transfer from Payroll Acct	\$	-	
Transfer from old Operating Acct	\$	-	
Transfer from Ambulance revenue Acct.	\$	-	
CalPers Health Premiums	\$	-	
General Tax	\$	-	
Less Checking Expenses	\$	-	
Ending Balance			<u>\$0.00</u>

Mechanics Bank General Account - Old

Beginning Balance	\$	-	
Rent Income	\$	-	
Transfer to New General Account	\$	-	
Transfer to Payroll Acct	\$	-	
Miscellaneous Income	\$	-	
CalPers Health Premiums	\$	-	
General Tax	\$	-	
Less Checking Expenses	\$	-	
Ending Balance			<u>\$0.00</u>

Mechanics Bank Ambulance Income Account

Beginning Balance	\$	192.10	
Bank analysis fee	\$	(35.59)	
Transfer from Trust Account	\$	-	
Transfer to PPBI Operating Account	\$	-	
Transfer from Payroll Account	\$	-	
Monterey Income	\$	-	
Ambulance Income	\$	-	
Ending Balance			<u>\$156.51</u>

Mechanics Bank Payroll Account

Beginning Balance	\$	-	
Transfer to Ambulance revenue account	\$	-	
Transfer to Operating Account	\$	-	
Less Checking Expenses	\$	-	
Ending Balance			<u>\$ -</u>

Mechanics Bank Ambulance Procurement Account

Beginning Balance	\$	-	
Transfer from Operating Account	\$	-	
Transfer to Operating Account	\$	-	
Bank fee	\$	-	
Ending Balance			<u>\$ -</u>

Pacific Premier Bank Operating Account

Beginning Balance		\$63,789.02	
Income	\$	75,816.41	
Tax Income	\$	114,703.18	
Deposit from Mechanics Ambulance Income Account	\$	-	
Wire transfer from LAIF Account	\$	50,000.00	
CalPERS Health Premium	\$	-	
Less Checking Expenses	\$	(161,366.14)	
Bank fee	\$	(37.25)	
Ending Balance			<u>142,905.22</u>

Pacific Premier Bank Ambulance Procurement Account

Beginning Balance	\$	-	
Bank credit	\$	-	
Transfer to PPB Operating Acct	\$	-	
Ending Balance			<u>\$0.00</u>

Local Agency Investment Fund Account

Operating Reserves

Beginning Balance	\$	67,141.45	
Transfer to Operating Account	\$	(50,000.00)	
Interest	\$	57.36	
Ending Balance			<u>\$ 17,198.81</u>

ALL ACCOUNTS TOTAL

\$ 160,260.54

CCHD Trust Account

Beginning Balance	\$	6,855.15	
Deposit	\$	210.00	

Withdrawal (Qgiv)

Transfer to Operating Account		(\$2,360.69)	
Ending Balance			<u>\$4,704.46</u>

Accounts Prior Year Total Comparison

OCTOBER 2021	\$	160,260.54	
OCTOBER 2020	\$	185,452.02	
Difference	\$	<u>(25,191.48)</u>	

Cambria Community Healthcare District

Transaction Detail by Account

October 2021

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	AMOUNT	BALANCE
10200 Ambulance (4571) Income Mechanics						
10/12/2021	Expense		Mechanics Bank		-35.59	-35.59
Total for 10200 Ambulance (4571) Income Mechanics					\$ -35.59	
11200 PP (5645) Operating						
10/01/2021	Bill Payment (Check)	1345	Department of Health Care Services	Inv# GEM102186M2	-2,907.54	-2,907.54
10/01/2021	Expense		CalPERS Fiscal Services Division		-466.25	-3,373.79
10/01/2021	Expense		CalPERS Fiscal Services Division		-306.75	-3,680.54
10/01/2021	Expense		CalPERS Fiscal Services Division		-205.33	-3,885.87
10/01/2021	Expense		CalPERS Fiscal Services Division		-1,226.33	-5,112.20
10/01/2021	Bill Payment (Check)	1344	Breece Ehrenborg	Vacc. incentive	-100.00	-5,212.20
10/01/2021	Bill Payment (Check)	1348	Robert W Sayers	OCT 2021 INVOICES	-568.83	-5,781.03
10/01/2021	Bill Payment (Check)	1346	MP Cloud Technologies	Invoice 4749	-599.00	-6,380.03
10/01/2021	Bill Payment (Check)	1347	PG&E - St. Lt.	Acct# 4378486135-3	-12.15	-6,392.18
10/01/2021	Bill Payment (Check)	1349	SEIU Local 620	Union dues, Check date 9/30/2021	-106.88	-6,499.06
10/01/2021	Bill Payment (Check)	1350	Templeton Uniforms, LLC	Rcpt# 140721	-115.83	-6,614.89
10/01/2021	Bill Payment (Check)	1351	Wells Fargo Vendor Financial Services	Cust# 1051980762	-107.25	-6,722.14
10/04/2021	Expense		Delaney Vaden	chk# 1276 vacc. incentive	-100.00	-6,822.14
10/04/2021	Expense		CalPERS Fiscal Services Division		-1,182.56	-8,004.70
10/04/2021	Expense		CalPERS Fiscal Services Division		-2,169.94	-10,174.64
10/04/2021	Expense		CalPERS Fiscal Services Division		-2,032.57	-12,207.21
10/04/2021	Expense		CalPERS Fiscal Services Division		-458.32	-12,665.53
10/05/2021	Expense		Timothy Nurge	chk# 1343 vacc. incentive	-100.00	-12,765.53
10/05/2021	Bill Payment (Check)	1352	Morro Bay Appliance	Invoice 40595	-915.54	-13,681.07
10/06/2021	Expense		Sherrington Financial Fitness		-4,915.00	-18,596.07
10/06/2021	Bill Payment (Check)	1353	Denise Coddling	Medical reimbursement	-383.00	-18,979.07
10/07/2021	Expense		Krystina Salmeri	chk 1337 vacc. incentive	-100.00	-19,079.07
10/08/2021	Bill Payment (Check)	1355	Mr. Timothy Benes	Medical reimbursement	-134.20	-19,213.27
10/08/2021	Bill Payment (Check)	1354	DuraTech USA, Inc.	Quote# 092823CH4	-7,620.67	-26,833.94
10/08/2021	Expense		Barry Ramos	chk 1309 vacc. incentive	-100.00	-26,933.94
10/12/2021	Expense		Brandon Todd	chk# 1312 vacc. incentive	-100.00	-27,033.94
10/12/2021	Expense		WORLDPAY CC		-189.07	-27,223.01
10/12/2021	Expense		Pacific Premier Bank		-15.00	-27,238.01
10/13/2021	Bill Payment (Check)	1356	Adamski Moroski Madden Cumberland & Green	Invoice# 55388	-3,702.80	-30,940.81
10/13/2021	Bill Payment (Check)	1362	Julie Ulcickas	Space #5	-240.00	-31,180.81
10/13/2021	Bill Payment (Check)	1371	Witmer Public Safety Group, Inc.	Customer ID# CAMCOM	-658.99	-31,839.80
10/13/2021	Bill Payment (Check)	1357	Airgas West	Acct# 1669170	-411.00	-32,250.80
10/13/2021	Bill Payment (Check)	1369	Principal Financial Grp	Acct# 1088517-10001	-1,361.61	-33,612.41
10/13/2021	Bill Payment (Check)	1370	SEIU Local 620	Union dues, Check date 10/15/2021	-69.04	-33,681.45
10/13/2021	Bill Payment (Check)	1368	PG&E- # C ending 198-9	Acct# 3557298198-9	-168.01	-33,849.46
10/13/2021	Bill Payment (Check)	1367	PG&E - No Suite	Acct# 5179258810-8	-54.86	-33,904.32
10/13/2021	Bill Payment (Check)	1366	PG&E - #A ending 348-9	Acct# 9976402348-9	-157.15	-34,061.47
10/13/2021	Bill Payment (Check)	1365	Orkin	ACCOUNT# 2388	-80.00	-34,141.47
10/13/2021	Bill Payment (Check)	1364	Mission Country Disposal	Acct# 4130-8101951	-129.57	-34,271.04
10/13/2021	Bill Payment (Check)	1363	Kitzman Water (Culligan)	Acct# 54031	-60.00	-34,331.04
10/13/2021	Bill Payment (Check)	1361	Graybar Financial Services	Contract# 100-5910031-001	-163.24	-34,494.28
10/13/2021	Bill Payment (Check)	1358	American West Tire & Auto	INVOICE# 416468	-376.31	-34,870.59
10/13/2021	Bill Payment (Check)	1359	Borjon Auto Center	Invoice# 23547	-112.07	-34,982.66
10/13/2021	Bill Payment (Check)	1360	Cambria Hardware Center	Acct# 205	-40.14	-35,022.80
10/14/2021	Expense		Payroll People		-7,806.56	-42,829.36
10/14/2021	Expense	week 42	Payroll People		-31,038.01	-73,867.37
10/14/2021	Expense		Payroll People		-120.46	-73,987.83
10/15/2021	Expense		Corey Hegney	chk# 1341 vacc. incentive	-100.00	-74,087.83
10/15/2021	Bill Payment (Check)	1372	California State Disbursement Unit	CaselID: 200000001373673 OrderID: 15FS0126 Payee 0600099	-131.53	-74,219.36
10/18/2021	Expense		Breece Ehrenborg	chk# 1344 vacc. incentive	-100.00	-74,319.36
10/19/2021	Expense		CalPERS Fiscal Services Division		-50.00	-74,369.36
10/19/2021	Expense		CalPERS Fiscal Services Division		-50.00	-74,419.36
10/19/2021	Expense		William M. Lefebvre	chk# 1297 vacc. incentive	-100.00	-74,519.36
10/20/2021	Bill Payment (Check)	1376	Helping Hand Health Education	Invoice# 362	-11.00	-74,530.36
10/20/2021	Bill Payment (Check)	1383	Zoll Medical Corp.	Invoice# 90056543	-2,091.08	-76,621.44
10/20/2021	Bill Payment (Check)	1382	William Avery & Associates	Invoice# 3264	-800.00	-77,421.44
10/20/2021	Bill Payment (Check)	1381	WEX Bank	Account# 0464-00-755033-8	-198.92	-77,620.36
10/20/2021	Bill Payment (Check)	1380	Verizon Wireless	Acct# 271000184-00002	-273.63	-77,893.99
10/20/2021	Bill Payment (Check)	1379	Staples Credit Plan	Acct# 6035517862237939	-237.52	-78,131.51
10/20/2021	Bill Payment (Check)	1378	SpectrumVoIP	Acct# 8059278304	-15.32	-78,146.83
10/20/2021	Bill Payment (Check)	1377	Mr. Jeremy Kantner	CE reimbursement	-450.00	-78,596.83

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	AMOUNT	BALANCE
10/20/2021	Bill Payment (Check)	1375	US Bank Card	#4246 0445 5565 3652	-5,801.15	-84,397.98
10/20/2021	Bill Payment (Check)	1374	SDRMA WC	Member# 7576 Invoice# 70177	-8,788.45	-93,186.43
10/20/2021	Bill Payment (Check)	1373	SDRMA P/L	Member# 7576	-7,038.30	-100,224.73
10/27/2021	Bill Payment (Check)	1384	Aflac	Acct# XG624	-139.40	-100,364.13
10/27/2021	Bill Payment (Check)	1385	Breece Ehrenborg	DMV PE reimbursement	-140.00	-100,504.13
10/27/2021	Bill Payment (Check)	1386	Mr. Timothy Benes	Medical reimbursement	-91.00	-100,595.13
10/27/2021	Bill Payment (Check)	1387	MR. TYLER LOUDERMILK	DMV PE reimbursement	-200.00	-100,795.13
10/27/2021	Expense		Pacific Premier Bank		-15.00	-100,810.13
10/27/2021	Bill Payment (Check)	1388	SEIU Local 620	Union dues, Check date 10/31/2021	-69.04	-100,879.17
10/27/2021	Bill Payment (Check)	1389	West America Bank	526 000 0303-32-0409 526-01216	-7,983.09	-108,862.26
10/28/2021	Bill Payment (Check)	1393	Charter Communications	Acct# 824510113 0094588	-347.09	-109,209.35
10/28/2021	Bill Payment (Check)	1392	BoundTree Medical	Acct# 106918	-24.75	-109,234.10
10/28/2021	Bill Payment (Check)	1391	Adamski Moroski Madden Cumberland & Green	Invoice# 55580	-3,250.50	-112,484.60
10/28/2021	Bill Payment (Check)	1390	Simone A. Rathbun	Mileage reimbursement	-23.73	-112,508.33
10/28/2021	Bill Payment (Check)	1404	Life Assist	Cust.# 93428AMB	-153.92	-112,662.25
10/28/2021	Bill Payment (Check)	1395	Daniel Cariaga	November 2021 Health Premium	-876.84	-113,539.09
10/28/2021	Bill Payment (Check)	1394	Coastal Copy	Acct# CC45	-214.64	-113,753.73
10/28/2021	Bill Payment (Check)	1397	Donald Melendy	November 2021 Health premium	-1,266.74	-115,020.47
10/28/2021	Bill Payment (Check)	1398	Heidi Holmes-Nagy	November 2021 Health premium	-1,266.74	-116,287.21
10/28/2021	Bill Payment (Check)	1399	Life Assist	Cust.# 93428AMB	-350.00	-116,637.21
10/28/2021	Bill Payment (Check)	1400	So. Calif. Gas Co.	Acct# 12177614307	-24.33	-116,661.54
10/28/2021	Bill Payment (Check)	1396	Danny Takaoka	November 2021 Health premium	-1,689.66	-118,351.20
10/28/2021	Bill Payment (Check)	1401	WEX Bank	Invoice #73999884	-70.93	-118,422.13
10/28/2021	Bill Payment (Check)	1403	Life Assist	Cust.# 93428AMB	-567.15	-118,989.28
10/28/2021	Bill Payment (Check)	1402	BoundTree Medical	Acct# 106918	-1,192.22	-120,181.50
10/28/2021	Expense		Payroll People		-114.45	-120,295.95
10/28/2021	Expense		Payroll People		-10,709.93	-131,005.88
10/29/2021	Expense		Pacific Premier Bank		-5.25	-131,011.13
10/29/2021	Expense		Pacific Premier Bank		-2.00	-131,013.13
Total for 11200 PP (5645) Operating					\$ -131,013.13	

Activity Summary OCTOBER 2021

AgencyName	PrimaryPayerClasses	PrimaryPayerName	TripCount	Gross Charges	Contract Allow	Net Charges	Payments	Write Off's	Refunds	Balance
Cambria Community Healthcare District	MEDI-CAL/CENCAL	CENCAL HEALTH	3	\$15,299.00	(\$20,062.95)	(\$4,763.95)	(\$1,608.05)	\$0.00	\$0.00	(\$6,372.00)
		California Medicaid - Medi-Cal	0	\$0.00	(\$16,536.82)	(\$16,536.82)	(\$327.18)	(\$5,776.00)	\$0.00	(\$22,640.00)
		Totals	3	\$15,299.00	(\$36,599.77)	(\$21,300.77)	(\$1,935.23)	(\$5,776.00)	\$0.00	(\$29,012.00)
	MEDICARE	CA Medicare Part B South (J1 - PGBA)	26	\$116,802.00	(\$72,169.84)	\$44,632.16	(\$14,395.27)	(\$719.00)	\$0.00	\$29,517.89
		Totals	26	\$116,802.00	(\$72,169.84)	\$44,632.16	(\$14,395.27)	(\$719.00)	\$0.00	\$29,517.89
	OTHER	ALIGNMENT HEALTHCARE ATTN: CLAIMS	1	\$4,383.00	(\$625.00)	\$3,758.00	\$0.00	\$0.00	\$0.00	\$3,758.00
		Aetna	1	\$4,875.00	\$0.00	\$4,875.00	(\$241.45)	\$0.00	\$0.00	\$4,633.55
		Anthem Blue Cross	10	\$45,384.00	(\$1,350.70)	\$44,033.30	(\$15,942.54)	\$0.00	\$0.00	\$28,090.76
		BLUE SHIELD BLUE CARD PROGRAM	0	\$0.00	\$0.00	\$0.00	(\$100.00)	(\$3,535.78)	\$0.00	(\$3,635.78)
		Blue Cross Blue Shield of South Carolina - Federal Employee Program (FEP)	1	\$5,267.00	\$0.00	\$5,267.00	\$0.00	\$0.00	\$0.00	\$5,267.00
		Blue Shield of California	1	\$5,135.00	\$0.00	\$5,135.00	(\$10,612.20)	(\$1,884.98)	\$0.00	(\$7,362.18)
		CIGNA	1	\$625.00	(\$625.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Coastal Communities Physician Network	2	\$10,196.00	(\$17,193.99)	(\$6,997.99)	(\$2,171.01)	\$0.00	\$0.00	(\$9,169.00)
		GLOBAL EXCEL	1	\$5,431.00	\$0.00	\$5,431.00	\$0.00	\$0.00	\$0.00	\$5,431.00
		GOLDEN STATE MEDICARE HEALTH PLAN	0	\$0.00	(\$4,233.78)	(\$4,233.78)	(\$537.22)	\$0.00	\$0.00	(\$4,771.00)
		Health Net Medi-Cal	1	\$5,369.00	(\$5,150.79)	\$218.21	(\$218.21)	\$0.00	\$0.00	\$0.00
		Kaiser Foundation Health Plan of Northern CA Region	1	\$4,989.00	\$0.00	\$4,989.00	(\$150.00)	\$0.00	\$0.00	\$4,839.00
		Kaiser Foundation Health Plan of Southern CA Region	0	\$0.00	(\$4,155.80)	(\$4,155.80)	(\$859.20)	\$0.00	\$0.00	(\$5,015.00)
		PHYSICIAN CHOICE MED GRP/BLUE SHIELD	0	\$0.00	(\$415.01)	(\$415.01)	(\$209.99)	\$0.00	\$0.00	(\$625.00)
		SCAN HEALTHPLAN	1	\$5,399.00	\$0.00	\$5,399.00	\$0.00	\$0.00	\$0.00	\$5,399.00
		UnitedHealthcare	0	\$0.00	\$0.00	\$0.00	(\$770.00)	\$0.00	\$0.00	(\$770.00)
		UnitedHealthcare Medicare Solutions / UnitedHealthcare MedicareDirect	1	\$4,881.00	(\$3,679.87)	\$1,201.13	(\$739.13)	\$0.00	\$0.00	\$462.00
		WELLPATH C/O SHERIFF'S OFFICE	1	\$3,635.00	\$0.00	\$3,635.00	\$0.00	\$0.00	\$0.00	\$3,635.00
		Totals	23	\$105,569.00	(\$37,429.94)	\$68,139.06	(\$32,550.95)	(\$5,420.76)	\$0.00	\$30,167.35
		SELF PAY	SELF PAY	7	\$8,766.00	(\$625.00)	\$8,141.00	\$0.00	\$0.00	\$0.00
	Totals		7	\$8,766.00	(\$625.00)	\$8,141.00	\$0.00	\$0.00	\$0.00	\$8,141.00
	Totals	Totals	59	\$246,436.00	(\$146,824.55)	\$99,611.45	(\$48,881.45)	(\$11,915.76)	\$0.00	\$38,814.24
Totals	Totals	Totals	59	\$246,436.00	(\$146,824.55)	\$99,611.45	(\$48,881.45)	(\$11,915.76)	\$0.00	\$38,814.24

Aging By DOS Detail with Summary

OCTOBER 2021

	Sum(Age 0_30)	Sum(Age 31_60)	Sum(Age 61_90)	Sum(Age 91_120)	Sum(AgeOver120)	Sum(Net Balance)
Cambria Community Healthcare District						
AARP Supplemental Totals	\$162.61	\$0.00	\$0.00	\$163.53	0.00	\$326.14
Aetna Totals	\$4,875.00	\$0.00	\$0.00	\$0.00	0.00	\$4,875.00
ALIGNMENT HEALTHCARE ATTN: CLAIMS Totals	\$0.00	\$4,383.00	\$0.00	\$0.00	0.00	\$4,383.00
Anthem Blue Cross Totals	\$31,543.39	\$10,887.00	\$0.00	\$0.00	15,715.00	\$58,145.39
Blue Cross Blue Shield of South Carolina - Federal Employee Program (FEP) Totals	\$0.00	\$5,267.00	\$0.00	\$0.00	0.00	\$5,267.00
BLUE SHIELD BLUE CARD PROGRAM Totals	\$0.00	\$0.00	\$0.00	\$0.00	360.59	\$360.59
Blue Shield of California Totals	\$0.00	\$158.45	\$0.00	\$0.00	0.00	\$158.45
California Medicaid - Medi-Cal Totals	\$0.00	\$0.00	\$4,977.00	\$0.00	6,072.00	\$11,049.00
CA Medicare Part B South (J1 - PGBA) Totals	\$71,627.00	\$0.00	\$0.00	\$0.00	6,231.00	\$77,858.00
CENCAL HEALTH Totals	\$4,857.00	\$1,495.34	\$0.00	\$0.00	0.00	\$6,352.34
ChampVA HAC Medicare Crossover Totals	\$0.00	\$159.68	\$0.00	\$0.00	0.00	\$159.68
CIGNA Totals	\$0.00	\$0.00	\$625.00	\$0.00	0.00	\$625.00
Coastal Communities Physician Network Totals	\$10,196.00	\$5,327.00	\$0.00	\$6,745.00	0.00	\$22,268.00
GLOBAL EXCEL Totals	\$5,431.00	\$0.00	\$0.00	\$0.00	0.00	\$5,431.00
INLAND EMPIRE HEALTH Totals	\$0.00	\$0.00	\$160.15	\$0.00	0.00	\$160.15
Kaiser Foundation Health Plan of Northern CA Region Totals	\$4,989.00	\$5,249.00	\$0.00	\$0.00	0.00	\$10,238.00
Kaiser Foundation Health Plan of Southern CA Region Totals	\$0.00	\$5,369.00	\$0.00	\$0.00	0.00	\$5,369.00
OPTUM CARE NETWORK - EAST LA Totals	\$0.00	\$0.00	\$0.00	\$0.00	5,645.00	\$5,645.00
Railroad Medicare Totals	\$0.00	\$4,985.00	\$0.00	\$0.00	0.00	\$4,985.00
SCAN HEALTHPLAN Totals	\$5,399.00	\$5,371.00	\$0.00	\$0.00	0.00	\$10,770.00
SEDGWICK Totals	\$0.00	\$0.00	\$0.00	\$0.00	166.00	\$166.00
SELF PAY Totals	\$9,139.92	\$22,970.78	\$14,761.00	\$2,429.55	5,539.25	\$54,840.50
TESLA AUTO INSURANCE Totals	\$0.00	\$0.00	\$0.00	\$0.00	5,315.00	\$5,315.00
TRICARE WEST Totals	\$0.00	\$0.00	\$0.00	(\$1,929.58)	0.00	(\$1,929.58)
UMR Totals	\$215.99	\$0.00	\$0.00	\$0.00	0.00	\$215.99

	Sum(Age 0_30)	Sum(Age 31_60)	Sum(Age 61_90)	Sum(Age 91_120)	Sum(AgeOver120)	Sum(Net Balance)
UnitedHealthcare Totals	\$0.00	\$5,393.00	\$0.00	\$0.00	0.00	\$5,393.00
UnitedHealthcare Medicare Solutions / UnitedHealthcare MedicareDirect Totals	\$4,881.00	\$4,476.00	\$0.00	\$0.00	0.00	\$9,357.00
VETERANS ADM - COMMUNITY CARE Totals	\$0.00	\$0.00	\$0.00	\$0.00	18,681.00	\$18,681.00
WELLPATH C/O SHERIFF'S OFFICE Totals	\$3,635.00	\$0.00	\$0.00	\$0.00	0.00	\$3,635.00
Cambria Community Healthcare District Totals	\$156,951.91	\$81,491.25	\$20,523.15	\$7,408.50	63,724.84	\$330,099.65
Totals	\$156,951.91	\$81,491.25	\$20,523.15	\$7,408.50	63,724.84	\$330,099.65

Daily Scorecard OCTOBER 2021

TaskDesc	Best	Satisfactory	Agency's Status	Notes
Cambria Community Healthcare District				
Average Number of Days for Trip to be Imported	1 day from DOS	2-3 days from DOS	4	Average number of days from DOS to Date of Import, Based on last 30 days
Average Number of Days until Trip Validated	1-2 Days	3-4 Days	0	Average days from when Claim is imported to when the claim was Validated, Based on last 30 days
Average Number of Days until Claim is Submitted to Payer	1-2 Days	3-4 Days	0	Average Number of Days From Claim Validation to when Claim was submitted to Payer, Based on Last 30 Days.
Days to Post Payment	1 day	2 days	0	Average number of days from when Payment was imported or entered to when Payment was posted, Based on Last 30 Days.
Rejection Rate Average	Less than 1%	1-3%	9	Percentage of Claims that were submitted and received a Rejection, based on Last 30 days.
Denial Rate Average	Less than 3%	3-6%	0	Percentage of Claims that were submitted that received a Denial, based on Last 30 Days
Average Days to Pay - Medicare	14 Days	20 Days	42	Average Days from Claim Create Date to First Payment. Based on 365 Days.
Average Days to Pay - Non-Non-Medicare	28 Days	45 Days	73	Average Days from Claim Create Date to First Payment. Based on 365 Days.
Average Days in A/R - Medicare	15-20 Days	20-28 Days	23	Last 90 days Net Charges minus 90 Days Net Payments Divided by 90 days = Daily Average Charge. Total Receivables Divided by Daily Average Charge.
Average Days in A/R - Non-Medicare	29-45 Days	45-60 Days	55	Last 90 days Net Charges minus 90 Days Net Payments Divided by 90 days = Daily Average Charge. Total Receivables Divided by Daily Average Charge.
Percentage of A/R outstanding over 90 days old	12% or Less	13-25%	22	Based on Date of Service
Net Collection Percentage	90 to 95%	85 to 90%	92	Payments Divided By (Charges minus Contractual Adjustments), for ALL Claims

CAMBRIA COMMUNITY HEALTHCARE DISTRICT

TO: Board of Directors Agenda No. E.1

FROM: Dr. Daniel Phillips, NDC Research

BOARD MEETING DATE: November 23, 2021

AGENDA DESCRIPTION: Public Hearing on Redistricting

RECOMMENDATION(S): None at this time. For public and Board view.

FISCAL IMPACT: None at this time.

DISCUSSION: At a prior BOD meeting, the Administrator was instructed to contract with a demographer to explore the cost and other details necessary to comply with the CVRA redistricting requirements. NDC Research has been selected to provide these services. This is the first of four required public hearings to serve this project.

ATTACHMENTS:

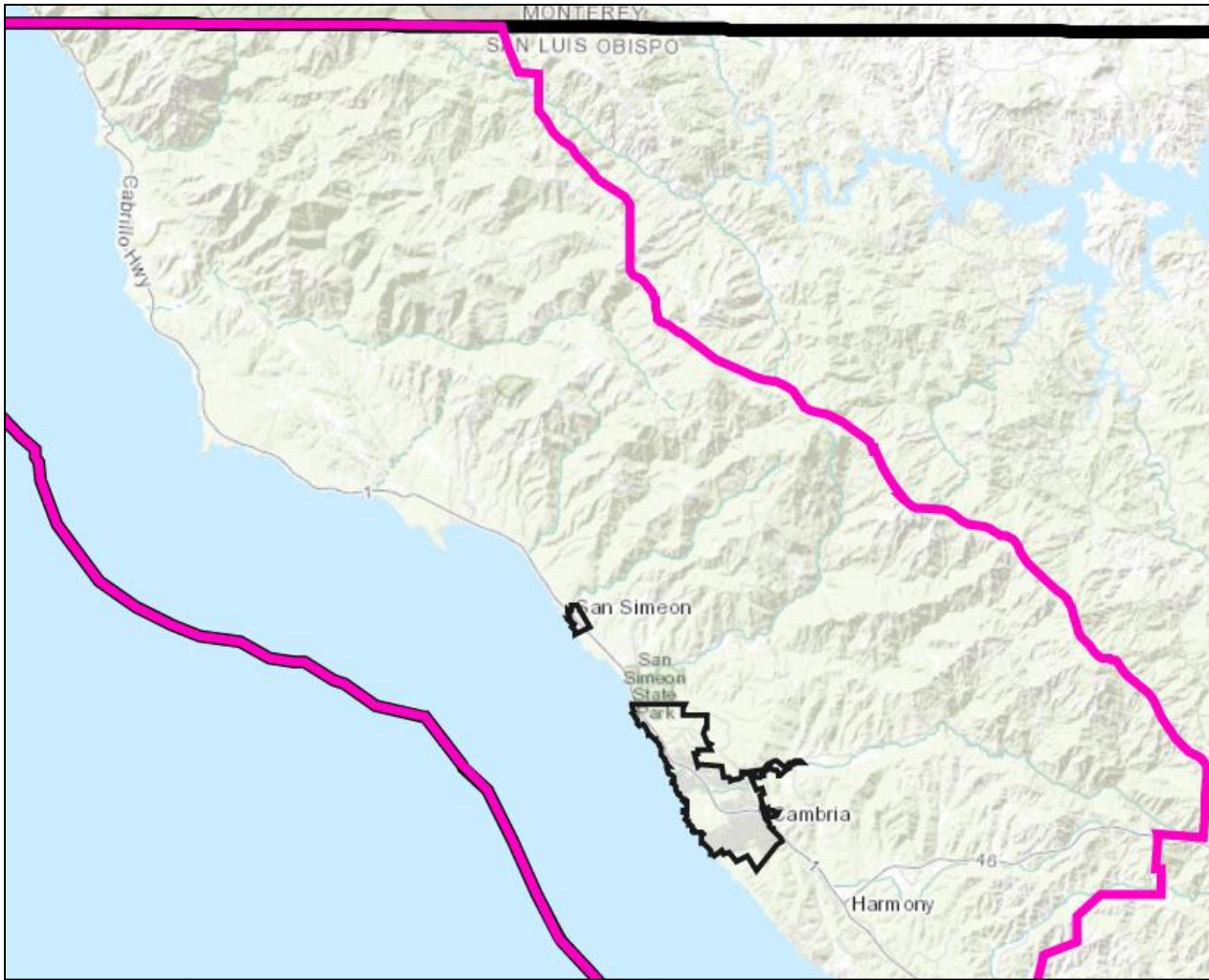
1) Attachment A – CCHD Transition to By-Division Elections

BOARD ACTION:

DATE OF VOTE: November 23, 2021

UNANIMOUS: ____

FEDOROFF____ RICE____ MILEUR____ MONTALVO____ KUBAT____



Cambria Community Healthcare District Transition to By-Division Elections

Election Systems

1. “At Large”
2. “From Division”
3. “By-Division”

**The California Voting Rights Act
was written to specifically encourage
by-division elections.**

California Voting Rights Act (CVRA)

- Under the Federal Voting Rights Act (passed in 1965), a jurisdiction must fail 4 factual tests before it is in violation of the law.
- The California VRA makes it significantly easier for plaintiffs to force jurisdictions into “by-district” election systems by eliminating two of the US Supreme Court Gingles tests:
 - ~~Can the protected class constitute the majority of a district?~~
 - Does the protected class vote as a bloc?
 - Do the voters who are not in the protected class vote in a bloc to defeat the preferred candidates of the protected class?
 - ~~Do the “totality of circumstances” indicate race is a factor in elections?~~
- Liability is now determined only by the presence of racially polarized voting

CVRA Impact

- Switched (or in the process of switching) as a result of CVRA:
 - ▣ At least 240 school districts
 - ▣ 34 Community College Districts
 - ▣ 154 cities
 - ▣ 1 County Board of Supervisors
 - ▣ 35 water and other special districts.
- Cases So Far:
 - ▣ Palmdale, Santa Clara and Santa Monica went to trial on the merits. Palmdale and Santa Clara lost. Santa Monica is awaiting a decision.
 - ▣ Modesto and Palmdale each spent about \$1.8 million on their defense (in addition to the attorney fee awards in those cases).
 - ▣ Santa Monica has spent an estimated \$7 million so far. Plaintiffs in Santa Monica requested \$22 million in legal fees after the original trial.
- Key settlements:
 - ▣ Palmdale: \$4.7 million
 - ▣ Modesto: \$3 million
 - ▣ Highland: \$1.3 million
 - ▣ Anaheim: \$1.1 million
 - ▣ Whittier: \$1 million
 - ▣ Santa Barbara: \$600,000
 - ▣ Tulare Hospital: \$500,000
 - ▣ Camarillo: \$233,000
 - ▣ Compton Unified: \$200,000
 - ▣ Madera Unified: about \$170,000
 - ▣ Hanford Joint Union Schools: \$118,000
 - ▣ Merced City: \$42,000
- An estimated \$16 million in total settlements and court awards so far.

Transition Process

Step	Description
Initial Pre-Draft Hearings: November 23 & December 21	Held prior to release of draft maps. Educate on the process and solicit input on which criteria to use and what are the communities of interest in the district.
Release draft maps: February 15	Draft maps posted to district website
Two hearings on draft maps: February 22 & March 22	Two meetings to discuss and revise the draft maps and to discuss the election sequence.
Map adoption: March 22	Map adopted via ordinance/resolution. Final map must be posted at least 7 days prior to adoption.

Rules and Goals for Drawing Divisions

Federal Laws

- Equal Population
- Federal Voting Rights Act
- No Racial Gerrymandering

Traditional Principles

- Communities of interest
- Compactness
- Contiguity
- Following visible (natural and man-made) boundaries
- Respect voters' choices / continuity in office
- Planned future growth



Demographic Summary

All data presented are the official and most current data available.

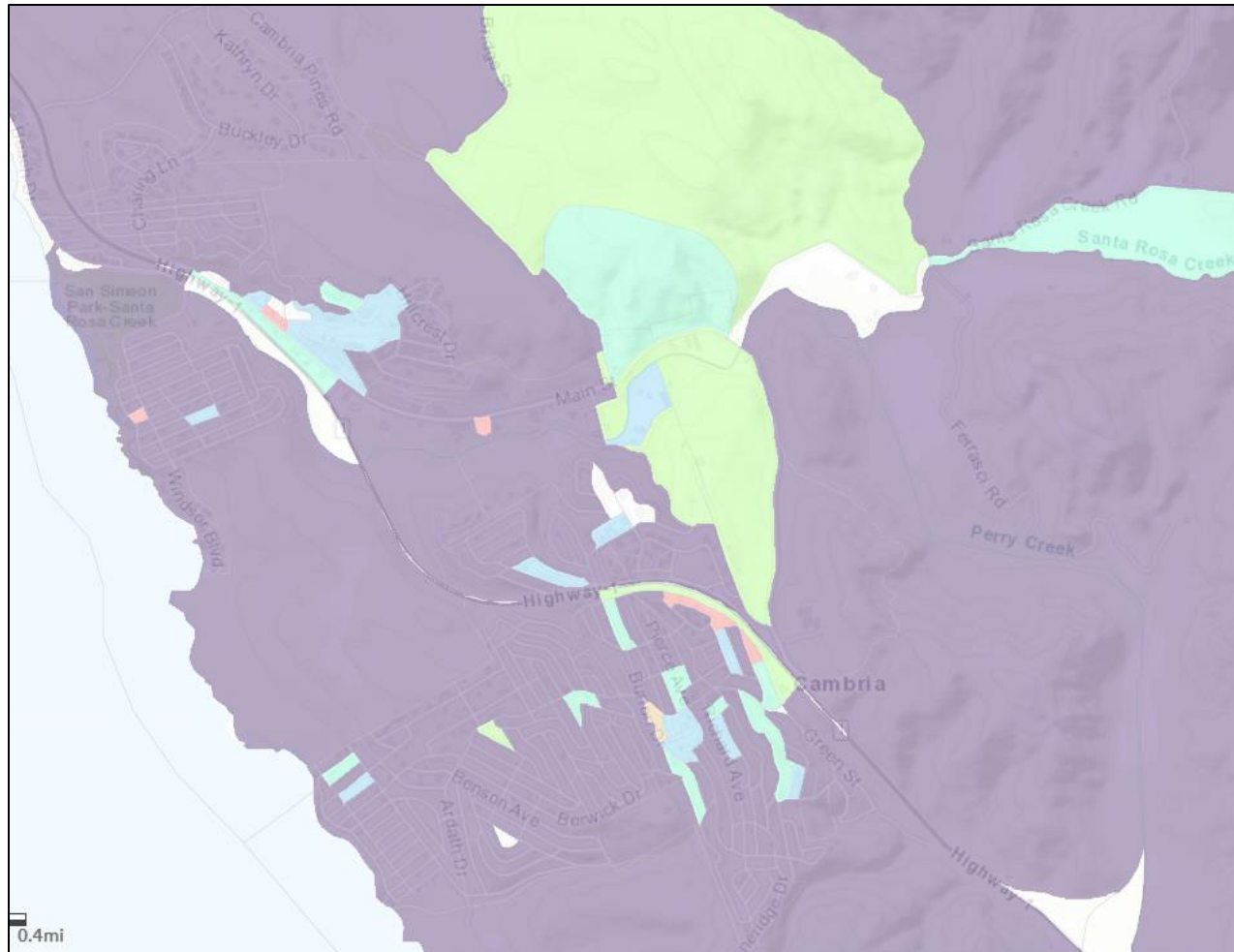
Each of the 5 divisions must contain about 1,310 people.

Cambria Community Healthcare District

Category	Field	Count	Pct	Category	Field	Count	Pct
	2020 Adjusted Pop.	6,545		Age	age0-19	3,285	24%
	2020 Census Pop.	6,536			age20-60	7,223	53%
Total Pop	Hispanic	1,652	25%		age60plus	3,044	22%
	NH White	4,484	69%	Immigration	immigrants	1,185	9%
	NH Black	32	0%		naturalized	630	53%
	Asian-American	162	2%	Language spoken at home	english	9,813	80%
Citizen Voting Age Pop	Total	5,277			spanish	1,865	15%
	Hispanic	740	14%		asian-lang	412	3%
	NH White	4,341	82%		other lang	166	1%
	NH Black	15	0%	Language Fluency	Speaks Eng. "Less than Very Well"	849	7%
	Asian/Pac.Isl.	163	3%		Education (among those age 25+)	hs-grad	4,779
Voter Registration (Nov 2020)	Total	8,218		bachelor		1,914	21%
	Latino est.	1,728	21%	graduatedegree		994	11%
	Spanish-Surnamed	1,553	19%	Child in Household	child-under18	1,537	29%
	Asian-Surnamed	160	2%	Pct of Pop. Age 16+	employed	7,144	66%
	Filipino-Surnamed	163	2%		Household Income	income 0-25k	761
	NH White est.	5,828	71%	income 25-50k		1,087	20%
	NH Black	168	2%	income 50-75k		1,139	21%
Voter Turnout (Nov 2020)	Total	6,847		income 75-200k		1,989	37%
	Latino est.	1,294	19%	income 200k-plus		333	6%
	Spanish-Surnamed	1,162	17%	Housing Stats	single family	4,296	73%
	Asian-Surnamed	143	2%		multi-family	1,686	29%
	Filipino-Surnamed	135	2%		rented	2,576	49%
	NH White est.	4,987	73%		owned	2,733	51%
	NH Black	143	2%	Total population data from the 2020 Decennial Census. Surname-based Voter Registration and Turnout data from the California Statewide Database. Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Population, Age, Immigration, and other demographics from the 2015-2019 American Community Survey and Special Tabulation 5-year data.			
Voter Turnout (Nov 2018)	Total	4,788					
	Latino est.	760	16%				
	Spanish-Surnamed	683	14%				
	Asian-Surnamed	88	2%				
	Filipino-Surnamed	81	2%				
	NH White est.	3,754	78%				
NH Black est.	104	2%					

Latino CVAP

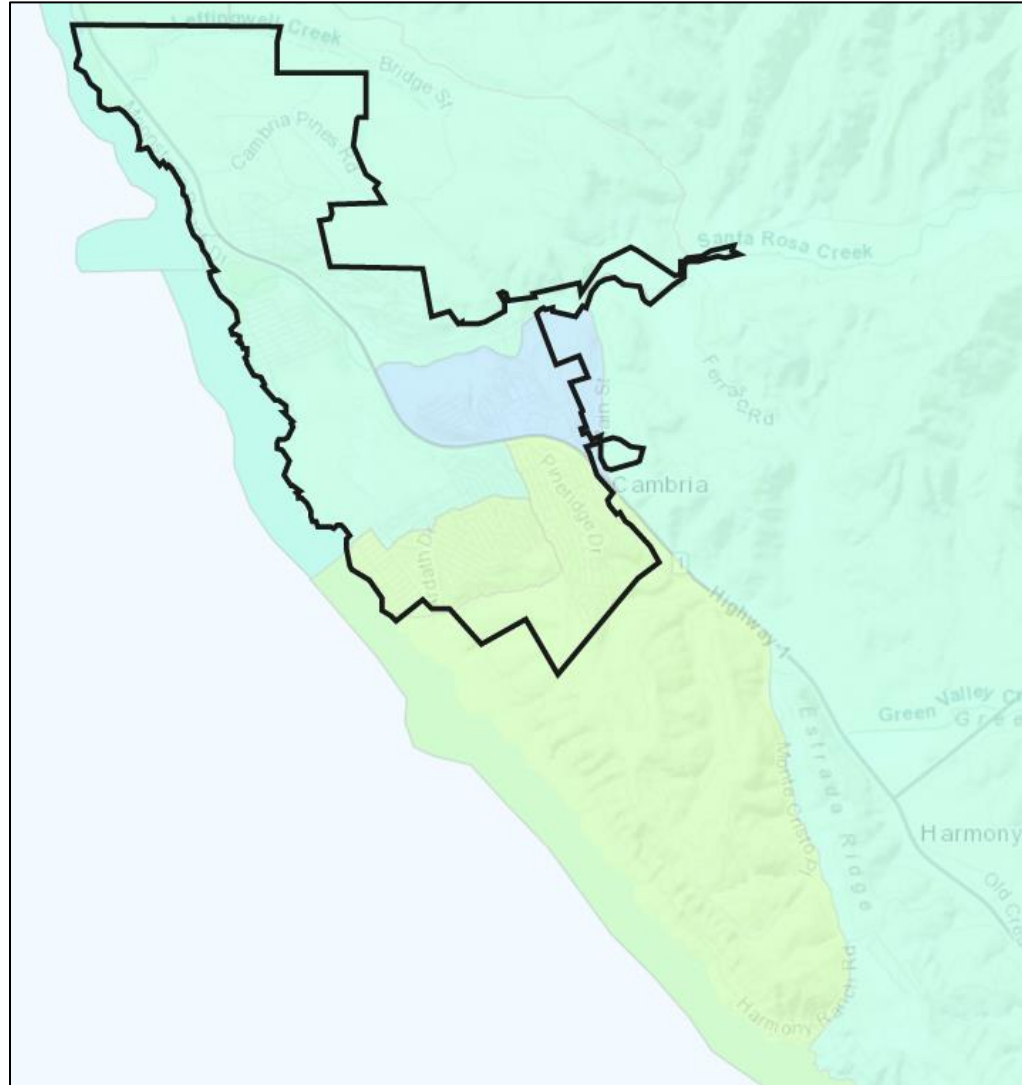
Latinos are concentrated in east-central Cambria



Other Socio-Economic Demographics

Income Levels:

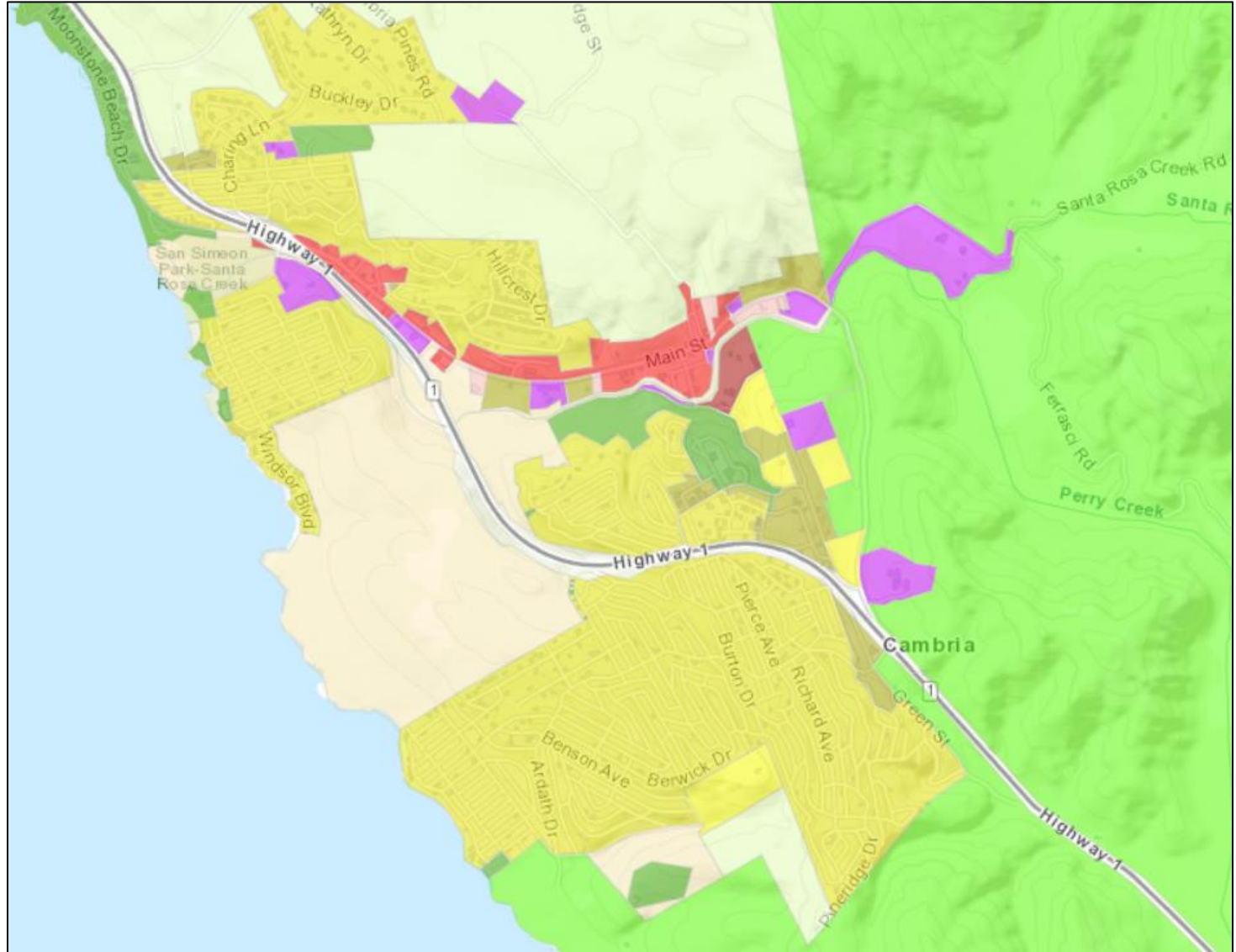
Lower in the central part of town, higher in the south



Possible Neighborhoods / Communities

Land Use Areas:

Mostly low density residential, but higher density in the central part of town next to the commercial area; Agricultural to the east



Public Hearing & Discussion

- Which traditional principles would you like us to consider when drawing your district's divisions, in addition to the federal requirements?
- Which of the traditional principles would you like us to prioritize when drawing the trustee areas?
- Please view the [Interactive Review Map](#) for more info

CAMBRIA COMMUNITY HEALTHCARE DISTRICT

TO: Board of Directors Agenda No. E.2

FROM: Laurie Mileur, PHD – Director

BOARD MEETING DATE: November 23, 2021

AGENDA DESCRIPTION: FY 2021 Assistance to Firefighters (AFG) Grant Applications

RECOMMENDATION(S): Approve AFG grant application submissions (3).

FISCAL IMPACT: If funded, CCHD would be obligated to provide 5% matching funds: \$14,020 for a bariatric ambulance, \$780 for computers, and \$2,850 for public access AED program for a total of \$17,650 matching funds. The matching fund obligation should be included in the FY2022/2023 budget.

DISCUSSION: The FY 2021 AFG Notice of Funding Opportunity opened November 8, 2021 with a submission deadline of December 17, 2021. After consultation with the AFG regional representative and review of the District’s 5-year Capital and Strategic Plans the Grants Committee has opted to submit a total of three independent grant applications for the following:

1. A Vehicle funding request for a new bariatric ambulance (Ford F350 Type 3) to replace Unit 16. A bariatric ambulance will allow the District to transport very large patients (up to 750 lbs). Total funding request: \$209,440 which includes the vehicle, sales tax, and \$2,000 for travel to the manufacturer to inspect the vehicle before taking possession.
2. A Micro-grant application to fund the purchase of 4 GETAC Touch Pads for a total of. \$15,597.
3. An Equipment application to fund a public-access automated external defibrillator (AED) program. The District will request funds for a total of 25 AED units, installation, and training. The AEDs will be strategically placed in public areas throughout the District. Total funding request: \$58,000.

ATTACHMENTS: None

BOARD ACTION:

DATE OF VOTE: November 23, 2021

UNANIMOUS: ____

FEDOROFF___ RICE___ MILEUR___ MONTALVO___ KUBAT___

CAMBRIA COMMUNITY HEALTHCARE DISTRICT

TO: Board of Directors Agenda No. E.3 KPI Quarterly Report

FROM: Mike McDonough, Administrator

BOARD MEETING DATE: November 23, 2021

AGENDA DESCRIPTION: Key Performance Indicator (KPI) quarterly data submitted for Board review as part of the Quality Improvement (QI) program.

RECOMMENDATION(S): For review and discussion. No Board action expected.

FISCAL IMPACT: None

DISCUSSION: This is the updated KPI quarterly report. It covers data from July 1, 2021 through September 30, 2021. As this is the first quarterly report there is no historical trending comparison provided, but as we move forward to subsequent quarters and the annual report, there will be trending information included. We are also working on obtaining county, state and national data as reference benchmarks to compare with our data.

ATTACHMENTS:

1) Attachment A – FY2021/22 1st Quarter KPI data.

BOARD ACTION:

DATE OF VOTE:

UNANIMOUS: ____

FEDOROFF ____ RICE ____ MILEUR ____ MONTALVO ____ KUBAT ____

Attachment A

Item	Description	CCHD	SLO Co.	State	National
1	Total patients not transported (AMA and Treat/Release)	20.88%			8.71%
2	Total patient care reports generated (with patient contact)	182			1,545,713
3	Total medical patients	134			
4	Total trauma patients	11			
5	Total trauma patients meeting trauma triage criteria	2.75%			0.85%
6	Total cardiac patients	15			
7	Total pediatric (<18) patients	1.10%			5.15%
8	Total number of advanced airways attempted	1			7,197
9	Total number of advanced airways successful	0%			78.42%
10	Total number of field 12 lead EKGs performed	30.77%			19.81%
11	Total number of 'field diagnosed' STEMI	6			
12	Total number of patients transported to a STEMI Receiving Center	6			
13	Total number of patients treated for pain	4.95%			2.93%
14	Percentage of signatures obtained on PCRs	100%			

CAMBRIA COMMUNITY HEALTHCARE DISTRICT

TO: Board of Directors Agenda No. E.4

FROM: Mike McDonough, Administrator

BOARD MEETING DATE: November 23, 2021

AGENDA DESCRIPTION: PERS Cost Presentation

RECOMMENDATION(S): For Board information only. No action recommended at this time. Detailed information will be useful during the annual budget processes.

FISCAL IMPACT: See attachment A

DISCUSSION:

The District pays into the Public Employees Retirement System (PERS) with two elements. The first is the employer’s cost of the pension benefit. Second is the Unfunded Accrued Liability (UAL). For both of these elements, there are four separate member category benefit levels, based on the PERS contract at date of hire and job classification:

- 1523 Miscellaneous First
- 8843 Safety First
- 8844 Safety Second
- 27080 PEPRA

Each Fiscal Year, adjusted monthly, PERS determines the calculated rates charged to the employer, for pension cost, based on a percentage of payroll in each category. PERS also determines the cost share of the UAL for each employer, again based on payroll in each category. The UAL varies each year depending on the success of the fund’s investments. The UAL is the difference between the pension fund’s anticipated payout for retirees vs. the overall value of the fund. As the PERS fund is not fully funded to cover current and future retirements, there is a deficit which is the UAL. There is also another factor considered in a discount rate, which also is adjusted by PERS each year. The better the fund investment performs, the lower the discount rate and thus the higher UAL fee charged to the employer.

In assessing the current FY PERS costs as well as the next FY estimated costs, data from the CCHD PERS account was used in Attachment A. Annual estimated non-amortized costs, as well as monthly amortized historical costs are shown. The estimated non-amortized cost is the amount if the District were to pay the costs annually. This is not feasible due to budgetary constraints and the District pays on an amortized schedule provided by invoice each month by PERS. As the interest rates are variable and modified by PERS in a complex formula, they are extensive to describe in detail and thus not shown here. Detailed extensive documentation from PERS is available to the Board members on request.

ATTACHMENTS:

A) PERS Costs – Annual

BOARD ACTION:

DATE OF VOTE: November 23, 2021

UNANIMOUS: ____

FEDOROFF____ RICE____ MILEUR____ MONTALVO____ KUBAT____

Attachment A

PERS Costs – Annual (estimated, not amortized)				
Member Category Benefit Level	FY21-22 Employer Contribution	FY21-22 UAL Payment	FY22-23 Employer Contribution	FY22-23 UAL Payment
1523-Misc. First	\$22,262	\$14,226	\$22,260	\$16,519
8843-Safety First	\$146,210	\$121,870	\$146,195	\$134,000
8844–Safety Second	\$26,859	\$5,409	\$26,872	\$5,684
27080-PEPRA	\$8,362	\$2,382	\$8,372	\$1,606
Total	\$203,693	\$143,887	\$203,699	\$157,809

PERS Costs – Actual FY21-22 YTD (amortized)											
July			August			September			October		
\$39,530			\$24,888			\$20,064			\$23,835		
PERS Costs – Actual FY20-21 (amortized)											
July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
\$32,383	\$20,553	\$17,987	\$26,550	\$16,012	\$26,792	\$21,203	\$16,176	\$26,981	\$16,131	\$27,699	\$5,459

CAMBRIA COMMUNITY HEALTHCARE DISTRICT

TO: Board of Directors Agenda No. E.5

FROM: Iggy Fedoroff – President

BOARD MEETING DATE: November 23, 2021

AGENDA DESCRIPTION: Revised Board of Directors Committee Assignments

RECOMMENDATION(S): Enter new committee assignments into the public record.

FISCAL IMPACT: None.

DISCUSSION: In an effort to involve all Directors as chairs of the various standing and Ad Hoc committees, I have revised committee assignments as shown on the attachment.

ATTACHMENTS: CCHD Committee Assignments Effective 10-29-2021

BOARD ACTION: Public Information Only

**Cambria Community Healthcare District Committee Composition
for Calendar Year 2021 Effective 10-29-2021**

Executive Committee (Ad Hoc)

Iggy Fedoroff, Chair
Bill Rice, Member

Finance Committee (Standing)

Bill Rice, Chair
Diane Kubat, Member

Property and Facilities Committee (Standing)

Laurie Mileur, Chair
Cecilia Montalvo, Member

Grants Committee (Standing)

Laurie Mileur, Chair
Bill Rice, Member

Healthcare Advocacy and Outreach Committee (Standing)

Diane Kubat, Chair
Cecilia Montalvo, Member

Strategic Planning Committee (Ad Hoc)

Cecilia Montalvo, Chair
Laurie Mileur, Member

Facility Project Committee (Ad Hoc)

Laurie Mileur, Chair
Cecilia Montalvo, Member
Miguel Hernandez, Community Member
Bruce Berry, Community Member
Gary Moyer, Community Member

Trust Fund Marketing (Ad Hoc)

Cecilia Montalvo and Bill Rice Co-Chairs

Committee Chairs are encouraged to add community members as deemed necessary to carry out the work of their committee. I thank each Director for stepping up to chair these committees.

Please schedule meetings as necessary using conference calling if deemed required to comply with the novel coronavirus public meeting restrictions and remember meetings must be properly coordinated with Mike McDonough who will assure committee meetings do not overlap and are noticed to the public 24 hours or more in advance, if required. Simone Rathbun stands ready to provide such notice once chairs provide her with the date, time, place and agenda.

October 29, 2021



Iggy Fedoroff
President, CCHD BoD
Enclosure: Committee Responsibilities

CCHD Board Committee Responsibilities

Executive Committee (Ad Hoc)

The purpose of this committee is to address sensitive matters of general Board interest such as Human Resources matters.

Finance Committee (Standing)

The Finance Committee is constituted to devise annual budgets and monitor the financial performance to Board-approved budgets. This committee will be consulted by the Administrator and Directors on all financial matters as they arise and the Committee will provide the full Board its recommendations.

Property and Facilities Committee (Standing)

This committee will review and provide the Board with recommendations on matters related to real property and capital assets not within the decision authority of the Administrator. Typical subjects addressed include major real property repair, insurance coverage of assets, acquisition of ambulances and major ambulance accessories, real property leases and acquisition or disposition of major assets.

Grants Committee (Standing)

This committee is charged with identifying sources of grant funding to pay for identified District needs and writing and submitting grant applications.

Healthcare Advocacy and Outreach Committee (Standing)

The purpose of this committee is to advocate for healthcare resources such as physicians, mental health professionals, dentists and urgent care. In addition, the Committee is charged with providing community education on health-related matters

Strategic Planning Committee (Ad Hoc)

This committee generates and periodically updates a strategic plan to uphold the CCHD mission to improve the health of our district residents by providing emergency services, enhancing access to care, and promoting wellness.

Facility Project Committee (Ad Hoc)

This committee was formed to study short and long-term options to improve/replace the existing District buildings at 2515 and 2535 Main Street in Cambria. These currently house the ambulance crews, the Community Health Center Clinic, CCHD administrative offices, as well as provide parking for ambulances, crews, CHC staff and patients and CCHD administrative personnel. The committee will make its recommendations to the full Board and be charged with seeing the Project to completion including developing design options, obtaining funding managing source selection and overseeing construction.

Trust Fund Marketing (Ad Hoc)

Develop and propose for Board action a marketing plan to raise funds for the CCHD Trust. Take necessary steps to implement the approved plan to raise monies to be used by the District for capital assets and related, non-salary expenses.