



CAMBRIA COMMUNITY HEALTHCARE DISTRICT

APRIL 20, 2021

BOARD MEETING ANNOUNCEMENT

The regular meeting of the Cambria Community Healthcare District will be held online:

Date/Time: Apr 20, 2021 05:30 PM Pacific Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/88167221697>

Meeting ID: 881 6722 1697

One tap mobile

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Public comment is invited on any item.

The Cambria Community Healthcare District monthly agenda, packets and minutes are available at the following website: www.cambria-healthcare.org. Any changes or additions to the agenda will be posted at the District Office and on the District website.

Note that while board members will not engage in dialog with the public during the board meeting, individual members may choose to incorporate an answer to a question posed by the public during their discussion of an agenda item.

AGENDA

A) OPENING

- 1) Call to order.
- 2) Pledge of Allegiance.
- 3) Establishment of a quorum.

B) PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

Members of the public wishing to address the Board on matters other than scheduled items may do so when recognized by the President. Comments are limited to a maximum of three minutes per person, per topic. During the course of the meeting, members of the public may also request to speak about any specific agenda item. Presentations are limited to a maximum of three minutes per person.

C) CONSENT AGENDA

- 1) Approve Minutes from the March 16, 2021 Regular Board Meeting.

D) REPORTS

- 1) Operations Report: Tim Benes
- 2) Administrator's Report and Financial Review: Mike McDonough
- 3) Committee Reports
 - a) President's Report: Iggy Fedoroff
 - b) Property & Facilities: Laurie Mileur
 - c) Healthcare Advocacy & Outreach: Cecilia Montalvo
 - d) Finance: Bill Rice
 - e) Grants: Laurie Mileur
 - f) Strategic Planning: Cecilia Montalvo

E) REGULAR BUSINESS

- 1) Fund raiser concert proposal – Brynn Albanese
- 2) Part-time reserve ambulance staff wage proposal – Mike McDonough
- 3) Property and Facilities Committee options/recommendations for future building remodel. – Laurie Mileur
- 4) QI Plan Update – Mike McDonough

F) CLOSED SESSION

- 1) Pursuant to Government Code §54956.9 (d)(2): Conference with District Counsel regarding anticipated litigation. Number of cases: one (1).
- 2) Pursuant to Government Code §54956.8: Conference with Real Property Negotiators. Property: 2515 Main Street. District Negotiators: President of Board, Administrator, and Legal Counsel; Negotiating Parties: Cambria Community Healthcare District and CHC. Under negotiation: Terms of Lease and related issues.

G) DECLARATION OF FUTURE AGENDA ITEMS

H) ADJOURNMENT

The next regular meeting of the Board of Directors of the Cambria Community Healthcare District will be held on May 19th at 9:00 a.m. – online.



CAMBRIA COMMUNITY HEALTHCARE DISTRICT

MARCH 16, 2021

BOARD MEETING MINUTES

Due to Coronavirus-19 concerns, this meeting was held via Zoom.

A) OPENING

- 1) Call to order

The meeting was called to order at 5:31 pm.

- 2) Pledge of Allegiance

The Pledge of Allegiance was led by President Fedoroff.

- 3) Establishment of a quorum

Board of Directors President Iggy Fedoroff was present, as well as Directors Bill Rice, Laurie Mileur, Cecilia Montalvo and Cesilia Lomeli (who joined the meeting in progress).

Also present were Administrator Mike McDonough, Operations Manager Tim Benes, Administrative Assistant Simone Rathbun, as well as District Counsel Jeff Minnery and Michael Groves from SLO EMSA. Logged into the meeting as well were Harry Farmer, Kristi Jenkins, Kathe Tanner, Jody McDonough and Michael Bryant.

B) PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

No comments made by the public.

C) CONSENT AGENDA

The Minutes from the February 16, 2021 Regular Board Meeting were presented for approval. Director Rice motioned to approve, Director Mileur seconded, Board approved 4/0. In order to accommodate Michael Groves, his SLO EMSA presentation was done ahead of regular Board business as was the California Voting Rights Act Resolution to permit District Counsel to leave the meeting early.

D) REPORTS

- 1) The Operations Report was presented by Tim Benes. He stated that the typos in mileage and fuel consumption in the activity report will be fixed. Unit 21 will receive the decals on the 26th of March and should be in service by the first of April. Tim is currently working with the County to get the new radios to

work. There has been a total of 26 transports and 69 incidents for March as of today. There was one Monterey County call, and one lost Monterey County call, due to both CCHD ambulances being out of the area.

Tim also added that approximately \$700 worth of safety equipment has been lost and needed replacement.

2) The Administrator's Report and Financial Review was presented by Michael McDonough. The Public Assistance Grant is being finished; info being sent to FEMA soon. The County has now moved to Tier 2. Tax revenue was down due to the lag with the County. The Election invoice was received in March, not as budgeted in February, and has been paid. The Audit is very close to completion, final draft should be ready for review by the Finance Committee and the final version presented to the full Board in May. Monthly employee meetings are going well. The 360 process has been completed and an employee survey has been initiated; the results will be presented at the next Board meeting. Mike is continuing to work on the new budget for the upcoming fiscal year.

Quarterly Quality Inspection (QI) meetings with Sierra Vista Hospital and French Hospital will begin, as well as with the County Mental Health Department, especially in the area of teens. Director Lomeli added that she hosts a group of teens that meet on Zoom once a month with a therapist. Director Montalvo inquired about seeing the District's QI. Administrator McDonough stated that we do have a QI Plan in place, however that it needs to be updated. Mike will provide a list of QI aspects and Director Lomeli and Mileur may form an Ad Hoc committee to propose a set of indicators to be followed at Board meetings.

3) Committee Reports

a) President's Report: President Fedoroff reported that there was no meeting between the CCSD, CUSD and CCHD as there were no mutual subjects to agendaize. CCHD was charged less than \$300 by CCSD for the Strategic Plan mailings. He urged employees to get vaccinated against COVID. Tim Benes added that he talked to the EMSA and they are loosening the mask guidelines so long as all those present have been vaccinated.

b) Property & Facilities: Per Director Mileur the committee did not meet in February however there is a meeting planned for March 29, 2021 to discuss options regarding the crew quarters. President Fedoroff asked that the exterior paint some of which is deteriorating be considered in this discussion.

c) Healthcare Advocacy & Outreach: Per Director Montalvo the committee did not meet but will collaborate with Director Lomeli.

d) Finance: Per Director Rice the committee did not meet, however will schedule a meeting once the final draft of the audit is received.

e) Grants: The committee did not meet per Director Mileur.

f) Strategic Planning: The committee did not meet per Director Montalvo.

E) REGULAR BUSINESS

1) San Luis Obispo County EMSA Annual Report was presented by Michael Groves. He gave local EMSA update from the past year and plans, policies and procedures being written to allow paramedics, as well as EMTs, to administer vaccines and take swabs. The annual skill testing will now be moved to local agencies, with Tim Benes being one of the field training officers. Mike Groves then presented graphs comparing data from 911 responses and transports in 2019 to those in 2020. There has been a countywide decrease in calls by 11.5% and a 15.2% decrease in transports, with the biggest decrease in March, April, May and June of last year. The Response time graph was reviewed in detail, as were the Trauma graph and the Ground Level Fall graph. Overall, there has been a significant decrease in EMS responses throughout the year across the nation.

2) California Voting Rights Act Resolution – Mike McDonough discussed how our District could be segmented into zones and the public could elect a representative from each segment. District Counsel Jeff Minnery expounded on the District's response to this Act. An email was sent to the Administrator asking what the District planned on doing about it. Before the November election in 2022, a demographer may be hired if deemed necessary to comply with the Act. This Resolution commits us to consider hiring a demographer, and segmenting the District. Director Rice recommended we get together with the CCSD and CUSD in a collaborative approach if a demographer is hired and share the cost. Director Mileur motioned to approve this Resolution; Director Lomeli seconded; Board approved 5/0.

3) Part-time reserve ambulance staff wage analysis – Since the new MOU has been completed for the full-time staff, Administrator McDonough presented a proposal for an increase in part time wages. Tim added that he has struggled to fill part-time positions due to the low wage. This has also resulted in full-time staff filling open shifts at a premium. A graph of the estimated cost of bringing up the rates incrementally was presented and discussed. It was decided that additional information was needed in terms of net cost vs savings. Tim will go through the past time cards to gather some information. Mike suggested we table this topic and he will get details for the next Board meeting. The Directors agreed.

4) Status of Unit 17 – Tim Benes requested that this Unit be taken out of service and surplus. He suggested that we part it out, sell the things we will not use on our fleet, attempt to auction the Unit as is, or take it to a junkyard for recycling. It has severe corrosion and the engine has had a catastrophic failure in the turbocharger. Director Montalvo motioned to surplus and follow required procedures, Director Mileur seconded, Board approved 5/0.

5) Upstaffing proposal – Administrator McDonough reviewed historical emergency response and transport volume data. Mike added that the wage and housing in a hotel for staff costs would most likely be covered by the revenue from one private insurance call. Mike asked for consideration for pre-emptive upstaffing during peak periods for three national holidays from Memorial Day to Labor Day. Campgrounds are opening up, with the relaxing of COVID restrictions and people are traveling to the coast more. Since the Highway One slide we have “inherited” 14 campgrounds in our coverage territory. Director Montalvo motioned to approve the recommendation for three weekends of upstaffing during peak periods, Director Mileur seconded, Board approved 5/0.

6) Primary Care Project – Cecilia Montalvo discussed the Primary Care RFP responses. Besides Director Montalvo, the Committee for this project consists of Bill Rice, Kristi Jenkins, Barbara Bronson Gray, Dr. Robert Gong and Andy Pickar. There will be a meeting on Thursday 3/18/2021 and all proposals will be reviewed and consultant analysis will also be reviewed. There is currently \$300 left of the Consultant’s retainer and Director Montalvo asked the Board for an additional \$1000, which was approved without Board objection.

F) DECLARATION OF FUTURE AGENDA ITEMS

- 1) Part time wage proposal analysis/costs
- 2) Primary care proposal with report from Ad Hoc Committee.
- 3) CVRA closed session for discussion.
- 4) QI plan.

G) ADJOURNMENT

The meeting was adjourned at 7:46 pm.

The next regular meeting will be held on April 20, 2021 at 5:30 pm via Zoom.

Operations Report for March 2021

Unit Status

- Unit 16 (back up #1)
 - Starting Miles = 222518
 - Ending Miles = 222974
 - Total of 456.0. miles on the unit and 39.0 gallons of fuel used.
 - Service/repairs
 - This unit is in service as a backup unit and has no issues at this time.
- Unit 17 (back up #2)
 - Out of service
 - All of the decals have been removed.
 - The radios have been removed.
 - A request for a duplicate Pink slip for the sale has been submitted.
- Unit 18 (Medic 11 24-hour car)
 - Starting miles = 128541
 - Ending miles = 131170
 - Total of 2629.0 miles on the unit and 284.6 gallons of fuel used.
 - Service/ repairs
 - The unit is in service.
- Unit 20 (Medic 12 12-hour car)
 - Starting miles = 31466
 - Ending miles = 33167
 - Total 1701.0 miles and 154.2 gallons of gas used.
 - Service/repairs
 - This unit required repairs in the first part of April.
- Cal Fire Unit 21
 - This unit is currently at the station.
 - The tentative plan and dates to get the unit in service are as follows.
 - The week of April 12th to 16th 2021
 - Oxygen tank brackets replaced.
 - New wires run for the radio.
 - Replace and fix minor repairs.
 - Clean and stock unit.
 - The week of April 19th, 2021
 - April 21st Radios installed.
 - April 22nd Check engine light cleared.
 - April 24th Back at the station and employee training begins and continues through the weekend.
 - Monday, April 26th
 - The unit officially goes into service.

Medications/ Supplies

- PPE/Masks
 - N-95 and P-100
 - No changes in this area.
- Medications.
 - We are managing to keep the current supplies stocked and not short on any medication at this time.
- Equipment
 - Motorola Radios
 - The new radios are in service and working great.

Response times and delays

This month we are at 98.3% compliance on the report.

- Delays
 - 21-0306 03/16/2021: Route Obstruction
 - On this call the patient was having work done to their house, the patient's contractor, family, and friends along with other neighbors on the street parked cars on both sides of the road leaving enough room for a person to walk in the middle but ½ the room needed for an emergency vehicle. All EMS personal were required to walk to the house. The call was a dry run, and the cars moved after the call.

Transport at night by San Luis Ambulance

This month San Luis Ambulance responded to one call in Cambria, after hours.

Station

- The crew kitchen now has an electric stove installed with a working exhaust hood.

Employees and Staffing

- COVID-19
 - Currently, all of the CCHD employees are healthy.
- Safety gear
 - The helmet has been replaced; the jacket is still on order.
- Hiring
 - Reserve EMT
 - We had 3 EMTs apply for the reserve positions. 2 passed the test.
 - 2 P/T EMT's have given their notice and are no longer employed by the CCHD.
 - Part-Time Paramedic
 - 1 paramedic is on leave for 1 year due to a new job that will not allow them to work for any other public department.

- 1 paramedic gave their notice and is no longer employed with the CCHD.
- Recruitment of Part-time Paramedics
 - All recent recruitment attempts have been unsuccessful.
- Staffing
 - On April 14, 2021, it was required to brown out Medic 12 for the shift. One employee called in sick and with the shortage of reserve paramedics and due to county protocols for maximum hours worked, Medic 12 was unstaffed. San Luis Ambulance did step up to cover our response area and responded to incidents in Cambria twice during those 12 hours.

Request for an Ad-hoc Committee

- With Laurie Mileur, and Jeremy Kanter's help I feel that we have reached a point in which I would like to request that the Board approve an Ad-hoc Committee to help fine-tune the information regarding potential for changing the current 12-hour car back to a full 24-hour car. Laurie and I have most of the financial numbers needed for a quality report to be presented to the Board. I would like guidance to be able to present this information along with other relevant information.

DISTRICT ACTIVITY REPORT PAGE 1

03/01/2021 through 03/31/2021

Incident Totals				Transport Totals			
	2021	2020	Change		2021	2020	Change
Dry Runs - w/Treatment	14	8	6	Local Patients	37	28	9
Dry Runs - CX Enroute	33	13	20	Non-Local Patients	11	15	-4
Total Dry Runs	47	21	26	Total Patients	48	43	5
Stand-bys	41	29	12	Medical Transports	40	34	6
Public Assists/Relations	1	0	1	Trauma Transports	8	7	1
Walk-in Public Relations	0	2	-2	Traffic Accidents	2	2	0
Total Incidents	137	97	40	Total Transports	48	41	7

Hospital Destinations

	2021	2020	Change
French	12	13	-1
Sierra Vista	33	25	8
Twin Cities	3	3	0
Rendezvous w/Heli	0	0	0
Facility Not-Listed	0	0	0
Trauma Center (Sierra Vista)	5	5	0
STEMI Center (French)	1	1	0

Monterey County Responses

	2021	2020	Change
Medical Transports	0	0	0
Trauma Transports	0	0	0
Dry Runs	1	2	-1
Stand-bys	0	0	0
Total Incidents	1	2	-1

**Year-to-Date Comparison
Ambulance Response Statistics
From January 2021 to March 31 2021**

	2021	2020	Change
Total Responses	371	345	26
Patients Transported	130	143	-13
Total Dry Runs	121	79	42
Dry Runs - w/Treatment	35	27	8
Dry Runs - CX Enroute	86	52	34
Stand-bys	118	122	-4
Total Monterey County Incidents	4	3	1

DISTRICT ACTIVITY REPORT PAGE 2
03/01/2021 through 03/31/2021

San Luis Ambulance Activity

Code 8	=	19	
Code 11	=	0	
Code 2 calls	=	0	} (calls into CCHD response area)
Code 3 calls	=	1	
Total time SLAS covered CCHD area =			
		20 hrs	7 mins

Cambria Community Healthcare District Activity

Total time CCHD committed to other incidents (Month) =			
		116 hrs	52 mins
Code 8	=	38	
Code 11	=	3	
Code 2 calls	=	1	} (calls into SLAS response area)
Code 3 calls	=	7	
Total time CCHD covered SLAS area =			
		21 hrs	28 mins

Definitions:

Code 8 : Cover two areas

Example: -Code 8 Villa Creek means covering Morro Bay response area and Cambria response area

-Code 8 Hwy 46 Summit means covering Cambria response area and covering North County response area (i.e. Paso Robles, Templeton, Atascadero and outlying areas)

Code 11 : Covering one area

Example: -Code 11 Morro Bay means we are now only covering the Morro Bay response area (i.e. Cayucos, Morro Bay, Los Osos)

Code 2 : Non-Emergency Call

Code 3 : Emergency Call

Time-On-Task : TOT Refers to the amount of time committed to a call or task, more specifically, this is the amount of time a unit is unavailable to respond to a call in the District's response area only. Units may still be available for calls outside the District's response area during TOT periods depending on SLO County needs for mutual aid.

CALL ACTIVITY REPORT

03/01/2021 through 03/31/2021

Total Transports = 48

Total Calls = 137

Rec #	Call #	Date	Type	Medic	Call Times					Response Area	Call Location	Time-On-Task (Hours)
					Dispatch	Enroute	On-Scene	Transporting	Available			
1	21-0235	03/01/2021	Dry Run	11	2355	2356	2358		0000	0001	Moonstone Beach Drive	0.06
2	21-0236	03/01/2021	Stand-by	12	1028	1028			1032	1032	Villa Creek	0.04
3	21-0237	03/01/2021	Stand-by	11	1009	1009			1016	1020	Morro Bay	0.11
4	21-0238	03/01/2021	Stand-by	11	1020	1020			1028	1028	Morro Bay	0.08
5	<i>21-0239</i>	<i>03/01/2021</i>	<i>Dry Run</i>	<i>11</i>	<i>1028</i>	<i>1029</i>	<i>1039</i>		<i>1042</i>	<i>1044</i>	<i>Morro Bay</i>	<i>0.16</i>
6	21-0240	03/01/2021	Stand-by	11	1044	1044	1044		1106	1106	Morro Bay	0.22
7	<i>21-0241</i>	<i>03/01/2021</i>	<i>Dry Run</i>	<i>11</i>	<i>1106</i>	<i>1107</i>	<i>1110</i>		<i>1113</i>	<i>1125</i>	<i>Morro Bay</i>	<i>0.19</i>
8	<i>21-0242</i>	<i>03/01/2021</i>	<i>Dry Run</i>	<i>11</i>	<i>1851</i>	<i>1852</i>	<i>1856</i>		<i>1914</i>	<i>1920</i>	<i>Leimert</i>	<i>0.29</i>
9	21-0243	03/02/2021	Transport	12	0939	0939	0944	1012	1059	1113	Lodge Hill East	1.34
10	21-0244	03/02/2021	Stand-by	11	1016	1017			1025	1148	Villa Creek	1.32
11	<i>21-0245</i>	<i>03/02/2021</i>	<i>Dry Run</i>	<i>11</i>	<i>1025</i>	<i>1026</i>			<i>1039</i>	<i>1148</i>	<i>Morro Bay</i>	<i>1.23</i>
12	21-0246	03/02/2021	Transport	11	1039	1039	1042	1051	1117	1148	Morro Bay	1.09
13	21-0247	03/03/2021	Stand-by	11	1447	1449			1454	1454	Villa Creek	0.07
14	21-0248	03/04/2021	Dry Run	11	0043	0045	0053		0110	0110	Park Hill	0.27
15	21-0249	03/04/2021	Public Assist	12	0900	0900	0900		0915	0915	Lodge Hill West	0.15
16	21-0250	03/05/2021	Transport	12	1138	1139	1144	1210	1303	1326	Lodge Hill West	1.48
17	21-0251	03/04/2021	Stand-by	11	1735	1736			1746	1746	Villa Creek	0.11
18	21-0252	03/05/2021	Transport	11	0619	0622	0626	0703	0809	0855	Lodge Hill East	2.36
19	21-0253	03/05/2021	Transport	11	1346	1347	1351	1405	1506	1506	Lodge Hill East	1.20
20	21-0254	03/05/2021	Transport	12	1514	1515	1518	1540	1653	1735	East Village	2.21
21	21-0255	03/06/2021	Dry Run	11	0548	0551			0559	0559	Lodge Hill West	0.11
22	<i>21-0256</i>	<i>03/06/2021</i>	<i>Dry Run</i>	<i>12</i>	<i>1048</i>	<i>1048</i>	<i>1137</i>		<i>1157</i>	<i>1237</i>	<i>Monterey County</i>	<i>1.49</i>
23	21-0257	03/06/2021	Transport	12	1300	1300	1305	1326	1429	1507	Park Hill	2.07
24	21-0258	03/06/2021	Stand-by	12	1507	1507			1508	1508	Villa Creek	0.01
25	21-0259	03/06/2021	Transport	11	1509	1510	1513	1528	1615	1635	Lodge Hill East	1.26
26	21-0260	03/07/2021	Transport	11	1932	1933	1934	1956	2044	2124	East Village	1.52
27	21-0261	03/07/2021	Stand-by	11	0018	0018			0031	0040	Villa Creek	0.22
28	<i>21-0262</i>	<i>03/07/2021</i>	<i>Dry Run</i>	<i>12</i>	<i>1231</i>	<i>1232</i>			<i>1237</i>	<i>1237</i>	<i>Lodge Hill West</i>	<i>0.06</i>
29	21-0263	03/07/2021	Transport	12	1625	1625	1630	1654	1747	1808	West Village	1.43
30	21-0264	03/07/2021	Stand-by	11	1245	1245			1252	1252	Villa Creek	0.07
31	21-0265	03/07/2021	Transport	11	1539	1540	1555	1613	1653	1711	Morro Bay	1.32
32	21-0266	03/07/2021	Stand-by	11	2019	2020	2034		2057	2105	Villa Creek	0.46
33	21-0267	03/08/2021	Stand-by	12	1224	1225	1235		1326		Villa Creek	11.36
34	21-0268	03/08/2021	Transport	11	1230	1232	1234	1248	1342	1406	East Village	1.36
35	21-0269	03/09/2021	Transport	12	0848	0849	0855	0910	1004	1103	Lodge Hill West	2.15
36	21-0270	03/09/2021	Stand-by	12	1006	1006	1010		1045	1103	South Highway 1	0.57
37	<i>21-0271</i>	<i>03/09/2021</i>	<i>Dry Run</i>	<i>12</i>	<i>1351</i>	<i>1351</i>	<i>1356</i>		<i>1358</i>	<i>1358</i>	<i>Lodge Hill West</i>	<i>0.07</i>
38	21-0272	03/10/2021	Stand-by	11	1004	1005			1008	1008	Villa Creek	0.04
39	21-0273	03/10/2021	Transport	11	2201	2203	2209	2231	2324	2345	Lodge Hill West	1.44

[Grey Box] = Night Call (8:00pm - 8:00am)

[Italic Text] = Dry Run

Rec #	Call #	Date	Type	Medic	Call Times						Response Area	Call Location	Time-On-Task (Hours)
					Dispatch	Enroute	On-Scene	Transporting	Available				
40	21-0274	03/10/2021	Dry Run	11	0702	0704	0710		0716	0716	Lodge Hill West	0.14	
41	21-0275	03/10/2021	Transport	11	1101	1102	1106	1122	1218	1237	Lodge Hill East	1.36	
42	21-0276	03/10/2021	Transport	12	1143	1144	1151	1214	1319	1356	Marine Terrace	2.13	
43	21-0277	03/11/2021	Transport	12	0951	0952	0957	1020	1119	1154	Lodge Hill West	2.03	
44	21-0278	03/09/2021	Dry Run	11	2324	2327			2334	2334	Lodge Hill West	0.10	
45	21-0279	03/11/2021	Transport	11	2339	2341	2348	0013	0117	0139	San Simeon	2.00	
46	21-0280	03/12/2021	Transport	11	0714	0717	0720	0737	0823	0852	Happy Hill	1.38	
47	21-0281	03/12/2021	Dry Run	11	1500	1500	1502		1509	1515	East Village	0.15	
48	21-0282	03/12/2021	Dry Run	11	1857	1859	1903		1912	1918	South Highway 1	0.21	
49	21-0283	03/13/2021	Dry Run	12	1640	1641			1707	1707	Park Hill	0.27	
50	21-0284	03/13/2021	Stand-by	11	2043	2043	2053		2114	2114	Villa Creek	0.31	
51	21-0285	03/13/2021	Dry Run	11	2227	2228			2229	2230	Lodge Hill East	0.03	
52	21-0286	03/13/2021	Stand-by	11	2146	2146	2156		2305	2305	Villa Creek	1.19	
53	21-0287	03/14/2021	Stand-by	11	2330	2330			2341	2341	Highway 46	0.11	
54	21-0288	03/14/2021	Stand-by	11	2344	2344	2353		2357	2357	Villa Creek	0.13	
55	21-0289	03/14/2021	Dry Run	11	2357	2357	0006		0030	0030	Lodge Hill East	0.33	
56	21-0290	03/14/2021	Dry Run	12	0959	1007	1008		1034	1034	Lodge Hill West	0.35	
57	21-0291	03/14/2021	Stand-by	12	1040	1040	1048		1120	1120	Villa Creek	0.40	
58	21-0292	03/14/2021	Dry Run	12	1211	1211			1217	1217	Lodge Hill West	0.06	
59	21-0293	03/14/2021	Transport	11	1107	1109	1115	1128	1235	1305	Moonstone Beach Drive	1.58	
60	21-0294	03/15/2021	Dry Run	12	1137	1140	1150		1247	1247	Highway 46	1.10	
61	21-0295	03/15/2021	Transport	11	1204	1204	1218	1241	1345	1410	Highway 46	2.06	
62	21-0296	03/15/2021	Transport	11	1622	1623	1623	1640	1750	1820	East Village	1.58	
63	21-0297	03/16/2021	Stand-by	11	1204	1204			1206	1206	Villa Creek	0.02	
64	21-0298	03/16/2021	Stand-by	11	1209	1209			1210	1210	Villa Creek	0.01	
65	21-0299	03/16/2021	Stand-by	11	1246	1246			1301	1301	Villa Creek	0.15	
66	21-0300	03/16/2021	Transport	11	1401	1403	1404	1422	1520	1543	Happy Hill	1.42	
67	21-0301	03/16/2021	Stand-by	12	1604	1604	1612		1612	1712	Templeton	1.08	
68	21-0302	03/16/2021	Stand-by	12	1612	1612	1615		1618	1712	Highway 46	1.00	
69	21-0303	03/16/2021	Stand-by	12	1618	1618	1632		1650	1712	Templeton	0.54	
70	21-0304	03/16/2021	Transport	11	1817	1819	1824	1839	1940	2008	Happy Hill	1.51	
71	21-0305	03/16/2021	Dry Run	11	2111	2113	2117		2131	2131	Lodge Hill West	0.20	
72	21-0306	03/16/2021	Dry Run	12	1040	1042	1051		1056	1056	Park Hill	0.16	
73	21-0307	03/04/2021	Dry Run	12	1910	1910	1916		1957	1957	Lodge Hill West	0.47	
74	21-0308	03/17/2021	Dry Run	11	1113	1116	1120		1120	1120	Lodge Hill East	0.07	
75	21-0309	03/17/2021	Stand-by	11	1406	1407	1420		1442	1442	Villa Creek	0.36	
76	21-0310	03/17/2021	Transport	12	1623	1624	1629	1647	1749	1826	Lodge Hill West	2.03	
77	21-0311	03/18/2021	Transport	12	1936	1936	1942	1958	2110	2136	Lodge Hill West	2.00	
78	21-0312	03/19/2021	Transport	11	0005	0006	0010	0023	0119	0150	Moonstone Beach Drive	1.45	
79	21-0313	03/19/2021	Stand-by	11	0915	0915			0917	0917	Villa Creek	0.02	
80	21-0314	03/19/2021	Dry Run	12	1120	1122	1128		1156	1156	Lodge Hill West	0.36	

[Grey Box] = Night Call (8:00pm - 8:00am)

[Italic Text] = Dry Run

Rec #	Call #	Date	Type	Medic	Call Times						Response Area	Call Location	Time-On-Task (Hours)
					Dispatch	Enroute	On-Scene	Transporting	Available				
81	21-0315	03/19/2021	<i>Dry Run</i>	11	1626	1627	1631		1650	1650	Lodge Hill West	0.24	
82	21-0316	03/19/2021	Transport	12	1433	1435	1440	1616	1733	1805	Lodge Hill West	3.32	
83	21-0317	03/20/2021	Stand-by	11	1025	1026			1027	1027	Morro Bay	0.02	
84	21-0318	03/21/2021	Transport	12	0833	0833	0837	0902	1003	1023	Lodge Hill West	1.50	
85	21-0319	03/21/2021	Transport	11	1349	1349	1349	1357	1504	1530	East Village	1.41	
86	21-0320	03/21/2021	Transport	12	1303	1304	1312	1333	1438	1503	San Simeon	2.00	
87	21-0321	03/21/2021	Transport	12	1523	1523	1525	1537	1639	1704	Lodge Hill East	1.41	
88	21-0322	03/21/2021	Transport	11	1914	1915	1921	1946	2037	2055	Marine Terrace	1.41	
89	21-0323	03/22/2021	Stand-by	12	0914	0914			0921	0921	Villa Creek	0.07	
90	21-0324	03/22/2021	Stand-by	11	0910	0911			0914	0914	Morro Bay	0.04	
91	21-0325	03/22/2021	Transport	11	0914	0914	0932	0945	1054	1128	Hearst Castle	2.14	
92	21-0326	03/22/2021	<i>Dry Run</i>	12	1556	1556			1605	1605	<i>Paso Robles / Templeton</i>	0.09	
93	21-0327	03/22/2021	Transport	11	1428	1429	1434	1449	1541	1619	Lodge Hill West	1.51	
94	21-0328	03/21/2021	Stand-by	11	1933	1934	1944		1950	1950	Villa Creek	0.17	
95	21-0329	03/22/2021	Transport	11	2339	2342	2348	0001	0051	0106	Happy Hill	1.27	
96	21-0330	03/23/2021	<i>Dry Run</i>	11	0532	0535	0540		0607	0607	Lodge Hill West	0.35	
97	21-0331	03/23/2021	Stand-by	11	0725	0726	0740		0754	0754	Highway 46	0.29	
98	21-0332	03/23/2021	<i>Dry Run</i>	11	0824	0826	0831		0841	0841	<i>Lodge Hill East</i>	0.17	
99	21-0333	03/23/2021	Stand-by	11	1038	1039	1051		1054	1054	Villa Creek	0.16	
100	21-0334	03/23/2021	<i>Dry Run</i>	12	1900	1901	1919		2154	2219	<i>San Simeon</i>	3.19	
101	21-0335	03/23/2021	<i>Dry Run</i>	11	2212	2214	2220		2236	2236	Lodge Hill West	0.24	
102	21-0336	03/23/2021	<i>Dry Run</i>	12	0851	0852	0856		0909	0909	<i>Lodge Hill East</i>	0.18	
103	21-0337	03/24/2021	Transport	12	1212	1213	1219	1236	1339	1405	Park Hill	1.53	
104	21-0338	03/24/2021	<i>Dry Run</i>	12	1838	1839	1846		1902	1902	<i>Lodge Hill West</i>	0.24	
105	21-0339	03/25/2021	Transport	12	0905	0906	0912	0932	1022	1045	Lodge Hill West	1.40	
106	21-0340	03/25/2021	<i>Dry Run</i>	12	1406	1407	1414		1441	1441	<i>Marine Terrace</i>	0.35	
107	21-0341	03/25/2021	<i>Dry Run</i>	11	1901	1902	1906		1917	1917	<i>Lodge Hill East</i>	0.16	
108	21-0342	03/24/2021	Transport	12	1212	1213	1219	1236	1339	1433	Park Hill	2.21	
109	21-0343	03/24/2021	<i>Dry Run</i>	12	1838	1839	1846		1902	1903	<i>Lodge Hill West</i>	0.25	
110	21-0344	03/25/2021	Transport	11	0937	0937	0946	0957	1100	1141	Lodge Hill East	2.04	
111	21-0345	03/25/2021	<i>Dry Run</i>	11	1859	1900	1906		1917	1919	<i>Lodge Hill East</i>	0.20	
112	21-0346	03/25/2021	<i>Dry Run</i>	11	2113	2113	2119		2122	2122	Lodge Hill West	0.09	
113	21-0347	03/26/2021	Transport	12	1618	1619	1626	1651	1752	1813	Marine Terrace	1.55	
114	21-0348	03/26/2021	Transport	11	1724	1726	1735	1759	1905	1925	Santa Rosa Creek Road	2.01	
115	21-0349	03/27/2021	<i>Dry Run</i>	11	0506	0510			1514	1514	Lodge Hill West	10.08	
116	21-0350	03/27/2021	<i>Dry Run</i>	12	1019	1020	1027		1041	1041	<i>Lodge Hill West</i>	0.22	
117	21-0351	03/27/2021	<i>Dry Run</i>	11	2024	2031	2031		2044	2044	Lodge Hill West	0.20	
118	21-0352	03/28/2021	Stand-by	11	1041	1042			1047	1047	Morro Bay	0.06	
119	21-0353	03/28/2021	Stand-by	11	1047	1047	1054		1100	1100	Villa Creek	0.13	
120	21-0354	03/28/2021	Stand-by	11	1115	1115	1124		1124	1124	Villa Creek	0.09	
121	21-0355	03/28/2021	Transport	12	1047	1048	1054	1108	1212	1252	Park Hill	2.05	

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Rec #	Call #	Date	Type	Medic	Call Times						Response Area	Call Location	Time-On-Task (Hours)
					Dispatch	Enroute	On-Scene	Transporting	Available				
122	21-0356	03/28/2021	Transport	12	1823	1824	1828	1850	1950	2021	Lodge Hill West	1.58	
123	21-0357	03/29/2021	Stand-by	12	0915	0915	1928		1946	0952	Villa Creek	0.37	
124	21-0358	03/28/2021	<i>Dry Run</i>	11	1641	1642			1644	1644	Highway 46	0.03	
125	21-0359	03/29/2021	Dry Run	11	0413	0417	0424		0432	0432	Lodge Hill West	0.19	
126	21-0360	03/29/2021	Transport	11	0941	0943	1012	1033	1151	1245	San Simeon	3.04	
127	21-0361	03/29/2021	Stand-by	11	1416	1417	1422		1422	1422	Villa Creek	0.06	
128	21-0362	03/29/2021	<i>Dry Run</i>	11	1422	1422			1423	1423	Morro Bay	0.01	
129	21-0363	03/29/2021	<i>Dry Run</i>	11	1423	1423			1429	1429	Morro Bay	0.06	
130	21-0364	03/29/2021	Stand-by	11	1429	1429	1431		1450	1450	Villa Creek	0.21	
131	21-0365	03/29/2021	Stand-by	12	1424	1424			1428	1428	Villa Creek	0.04	
132	21-0366	03/30/2021	Stand-by	11	1710	1710	1724		1740	1740	Highway 46	0.30	
133	21-0367	03/30/2021	<i>Dry Run</i>	12	1615	1615	1632		1727	1727	North Rural Response Area	1.12	
134	21-0368	03/30/2021	Transport	11	2325	2327	2333	2350	0039	0055	Lodge Hill West	1.30	
135	21-0369	03/31/2021	Transport	11	0605	0609	0614	0626	0715	0735	East Village	1.30	
136	21-0370	03/31/2021	Transport	11	0941	0941	0941	0952	1051	1117	Park Hill	1.36	
137	21-0371	03/31/2021	<i>Dry Run</i>	11	1403	1404			1416	1416	South Highway 1	0.13	

 = Night Call (8:00pm - 8:00am)

Italic Text = Dry Run



Administrators Report

Board of Directors Meeting

April 20, 2021

1. COVID-19 Briefing –

- We continue to maintain an adequate state of readiness with crews and supplies.
- Testing – Currently there are no county public access testing sites scheduled for Cambria. Persons needing testing are being referred to ReadySLO.org for current testing sites.
- Applications for the Public Assistance Grant (PAG) funding for PPE and other COVID related costs have been submitted for this project period (January 2020-February 2021) for \$40,597.62.
- An invoice was sent previously to SLO County OES for \$11,716.70 for vaccination assistance by CCHD personnel. Payment for same was received in March. A new invoice for \$1587.60 has been submitted.
- Cambria/San Simeon has had a total of 198 people with positive test results, since March 2020. This is an increase by 3 people since last month.
- As of 4/13/2021, SLO County has a total of 256 COVID-19 related deaths with 20,827 cases; 20,367 have recovered; 196 are currently recovering at home and 4 are currently hospitalized, with 1 in the ICU.
- SLO County is in the Southern Region which has an ICU bed availability of 33.3%. The SLO County PHD has an ICU bed availability well above the threshold at 55%. Our County is categorized currently as a “Tier 2: Substantial”.
- For more information on current county vaccinations:
<https://www.recover slo.org/en/covid-19-vaccines-in-slo-county.aspx>

2. CCHD Trust –

- No donations were received during March 2021.
- As of March 31st, the Trust fund balance was \$11,323.29.

3. Financial Reports –

- Tax revenue was 213% more than budgeted. This is a positive increase over last month’s expectations shortfall.
- Rental income is over budget because CHC paid for March and April in March.

- Miscellaneous expense includes the "QAF fee" of \$5943.20, as well as \$489 for SAM renewal.
- Miscellaneous Income included:
 - A \$4705.50 check from Project Heartbeat to reimburse us for safety equipment.
 - A payment from a patient who had been in the old ProfitMax system for \$275 and we don't have an invoice to tie it to.
 - A 173.79 "rewards" check from USBank for our credit card usage points.
 - A \$15 check for document copying fees.
- Election fee was over budget at it was due in February and arrived in March. Budgeted for \$10k in February. March invoice was below February budgeted amount at \$8,826.
- Education/Travel was over budget due to hotel costs for housing extra crew during recent storm.
- Contract Services was over budget due to re-categorizing of vendors into this line item, by Sherrington. It now includes PayrollPeople, Kareo, Glen Burdett, Sherrington, MP Cloud and Bill Avery.
- Vehicle Payments/Communication Equipment was budgeted at \$48,466 to cover the expense for the new Motorola Radios in March. It shows no expense as the invoice has not yet arrived from Motorola.
- The items in the 120 column, in the Aging Report, are currently being worked by Simone and she reports that there is a good potential for payment from those payers. If this proves to be untenable, they will be referred to collections.
- Total call volume increased in March 41.28% and transports increased 17.1%, compared to the same month last year. Ambulance revenue is 20% below budget and 9% below last March.
- Monterey Contract – There was one Monterey call invoiced in March and an outstanding invoice was paid by AMR for \$1,500.

4. CCHD Administrator Performance Objectives for FY 20/21 -

- Complete the Corrective Action Plan to resolve issues and comments included in the District's auditor's report for FY ending 6/30/2019. Complete by September 30, 2020.
PROGRESS: Completed. A monthly finance closeout checklist has been implemented.
- Complete District Policy updates for Board review by the November 2020 Board meeting.
PROGRESS: Completed.
- Complete the Annual Audit of FY ending 6/30/2020 by December 31, 2020.
PROGRESS: Audit is well in progress. Additional information requested by Auditor. Some details with A/R were cleared by Sherrington. Initial draft documents received in early March and under review by Administrator and Finance Committee Chair. Anticipated completion of draft by end of April, for complete audit presentation to the Board in June.

- Prepare, by March 31, 2021, the first draft of the operating and capital budgets for fiscal year 2021 – 2022 for submission to the Finance Committee no later than April 30, 2021.
PROGRESS: Work has begun on first draft of budget FY2021/22. Anticipated for completion in May, 2021 for final approval in June.
- Prepare a 5-year capital plan including only prioritized items by June 30, 2021
PROGRESS: Calendared for May, 2021. Administrator has met with management team to discuss capital improvement assessment.
- Identify and implement a measurement tool for employee satisfaction and establish improvement goals.
PROGRESS: Employee Engagement Survey distributed in March, 2021. Analysis and quantitative report will be submitted in May.
- Establish and achieve a goal for staff vacancy rate
PROGRESS: Have continued monthly (online) staff meetings. Inclusion of a guest Board member has been well received by employees, to improve Board and employee communication. A 360-review process has been completed to evaluate the Administrator and a response has been rendered to the employees. Have identified recruitment and retainment shortfalls due to part-time wage scales. Work in progress to propose new scales to Board.
- Prudently managing finances (meeting budget, maintaining reserves).
PROGRESS: Financial achievements improved with recent efforts by staff and accountant in accurate tracking and reporting. Monthly finance meetings with Sherrington ongoing. Budget target goals have improved.
- Identify measurable standards for patient care quality on scene and in transit.
PROGRESS: QI review continuing with reporting on patient care quality. Have now set up quarterly QI meetings with hospital coordinators and CCHD management staff. QI/KPI plan overhaul in process now. Report expected to be presented to Board in May.
 - Work on these metrics and deploy the tools necessary to report results to the Board on a quarterly basis.
PROGRESS: Board reports improved for clarity and concise accuracy.
 - Obtain feedback 2x per year from area hospital ER Directors and government EMS agencies to identify areas of success and areas for improvement. *As outlined in above QI review meetings with hospital coordinators. Have solicited renewing regular meetings/conference calls with County EMSA staff.*
- Work with the Healthcare Advocacy & Outreach Committee to evaluate strategies for bringing additional healthcare services to Cambria and determine optimal plan for proceeding.
PROGRESS: Consultant agreement signed 1/12/21. RFP distributed and advertised. Followed up with RFP recipients on 2/23/2021. Sent reminder to RFP recipients on 3/10/2021. Have received one proposal as of 3/10/2021; now under review by Board. Have engaged partnership with County Behavioral Health to examine potential assistance for mental health programs in the District, especially with youth and elderly.

Cambria Community Healthcare District
Monthly Summary of Revenue and Expenses
MONTH OF MARCH 2021

	Budget	Actual	Variance
Ambulance	\$ 57,000	\$ 45,544	\$ (11,456)
General Tax	\$ 17,165	\$ 53,212	\$ 36,047
Special Assessment	\$ 18,054	\$ 57,167	\$ 39,113
Monterey Contract	\$ 1,500	\$ 1,500	\$ -
Rent	\$ 4,624	\$ 8,649	\$ 4,025
Miscellaneous	\$ -	\$ 5,169	\$ 5,169
GEMT Reimbursement	\$ -	\$ -	\$ -
Bad Debt Recovery	\$ 500	\$ -	\$ (500)
Interest	\$ -	\$ -	\$ -
Total Revenue	\$ 98,843	\$ 171,241	\$ 72,398
Administration	\$ 16,500	\$ 16,337	\$ (163)
Full-Time Para/EMT/Ops	\$ 46,000	\$ 45,302	\$ (698)
Part-Time EMT Medics	\$ 9,850	\$ 10,708	\$ 858
IT Support	\$ -	\$ -	\$ -
Uniform	\$ 500	\$ 1,232	\$ 732
PERS	\$ 21,000	\$ 26,981	\$ 5,981
Medical/Dental Ins.	\$ 18,500	\$ 19,125	\$ 625
Medicare	\$ 552	\$ 546	\$ (6)
Workers Comp.	\$ -	\$ -	\$ -
Directors Comp.	\$ -	\$ -	\$ -
	\$ 112,902	\$ 120,231	\$ 7,329
Educational/Travel	\$ 50	\$ 564	\$ 514
License/Permits	\$ 225	\$ 40	\$ (185)
Training	\$ 50	\$ 208	\$ 158
Liability/Auto Ins.	\$ -	\$ -	\$ -
Audit Fees	\$ 1,500	\$ -	\$ (1,500)
Election	\$ -	\$ 8,826	\$ 8,826
Legal	\$ 2,000	\$ 2,650	\$ 650
Utilities	\$ 1,450	\$ 1,841	\$ 391
Office Supplies	\$ 1,200	\$ 1,574	\$ 374
Contract Services	\$ 3,200	\$ 5,034	\$ 1,834
Facility Repair/Maint.	\$ 1,000	\$ 1,870	\$ 870
	\$ 10,675	\$ 22,607	\$ 11,932
Fleet Fuel/Oil	\$ -	\$ 55	\$ 55
Fleet Maintenance	\$ 1,250	\$ 495	\$ (755)
Medical Equip/Supplies	\$ 4,000	\$ 4,935	\$ 935
Vehicle Pmts/ Comm Eq.	\$ 48,466	\$ -	\$ (48,466)
	\$ 53,716	\$ 5,485	\$ (48,231)
Contingency Reserve	\$ -	\$ -	\$ -
Unit Replacement	\$ -	\$ -	\$ -
Proj. Outreach	\$ 150	\$ 169	\$ 19
Miscellaneous	\$ 100	\$ 6,432	\$ 6,332
	\$ 250	\$ 6,601	\$ 6,351
Total Expenses	\$ 177,543	\$ 154,924	\$ (22,619)
Increase/(Decrease)	\$ (78,700)	\$ 16,317	\$ 95,017

Cambria Community Healthcare District
Year - To - Date Summary of Revenue and Expenses
For the Nine Months Ended March 31, 2021

	Budget	Actual	Variance
Ambulance	\$ 462,000	\$ 450,823	\$ (11,177)
General Tax	\$ 427,369	\$ 427,644	\$ 275
Special Assessment	\$ 360,580	\$ 435,196	\$ 74,616
Monterey Contract	\$ 15,000	\$ 26,875	\$ 11,875
Rent	\$ 39,942	\$ 44,141	\$ 4,199
Miscellaneous	\$ 5,187	\$ 63,842	\$ 58,655
GEMT Reimbursement	\$ -	\$ -	\$ -
Bad Debt Recovery	\$ 1,750	\$ 3,897	\$ 2,147
Interest	\$ 534	\$ 622	\$ 88
Total Revenue	\$ 1,312,362	\$ 1,453,040	\$ 140,678
Administration	\$ 154,050	\$ 144,926	\$ (9,124)
Full-Time Para/EMT/Ops	\$ 410,675	\$ 418,199	\$ 7,524
Part-Time EMT Medics	\$ 66,250	\$ 94,681	\$ 28,431
IT Support	\$ 1,750	\$ 500	\$ (1,250)
Uniform	\$ 4,500	\$ 16,484	\$ 11,984
PERS	\$ 159,600	\$ 221,121	\$ 61,521
Medical/Dental Ins.	\$ 173,220	\$ 169,093	\$ (4,127)
Medicare	\$ 7,943	\$ 9,803	\$ 1,860
Workers Comp.	\$ -	\$ 48,115	\$ 48,115
Director Comp.	\$ -	\$ -	\$ -
	\$ 977,988	\$ 1,122,922	\$ 144,934
Educational/Travel	\$ 450	\$ 711	\$ 261
License/Permits	\$ 14,477	\$ 12,702	\$ (1,775)
Training	\$ 450	\$ 835	\$ 385
Liability/Auto Ins.	\$ 50,692	\$ 50,794	\$ 102
Audit Fees	\$ 15,000	\$ 13,578	\$ (1,422)
Election	\$ 10,000	\$ 8,826	\$ (1,174)
Legal	\$ 21,500	\$ 19,097	\$ (2,403)
Utilities	\$ 12,000	\$ 13,480	\$ 1,480
Office Supplies	\$ 10,800	\$ 13,821	\$ 3,021
Contract Services	\$ 42,200	\$ 40,023	\$ (2,177)
Facility Repair/Maint.	\$ 48,500	\$ 9,654	\$ (38,846)
	\$ 226,069	\$ 183,521	\$ (42,548)
Fleet Fuel/Oil	\$ 15,000	\$ 11,105	\$ (3,895)
Fleet Maintenance	\$ 9,500	\$ 27,055	\$ 17,555
Medical Equip/Supplies	\$ 36,000	\$ 46,417	\$ 10,417
Vehicle Pmnts/ Comm Eq.	\$ 87,520	\$ 39,054	\$ (48,466)
	\$ 148,020	\$ 123,631	\$ (24,389)
Contingency Reserve	\$ -	\$ -	\$ -
Unit Replacement	\$ 21,000	\$ 15,000	\$ (6,000)
Proj. Outreach	\$ 1,350	\$ 4,312	\$ 2,962
Miscellaneous	\$ 5,900	\$ 31,290	\$ 25,390
	\$ 28,250	\$ 50,602	\$ 22,352
Total Expenses	\$ 1,380,327	\$ 1,480,676	\$ 100,349
Increase/(Decrease)	\$ (67,965)	\$ (27,636)	\$ 40,329

**Cambria Community Healthcare District
Projected Operating Budget FY 2020 - 2021**

Corrected

	Actual									2020/2021			2020/2021	Increase	
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan	Feb	Mar	April	May	June	Actual	Budget (Revised)	(Decrease)
Ambulance	\$ 58,625	\$ 59,483	\$ 50,218	\$ 37,577	\$ 65,719	\$ 24,986	\$ 51,339	\$ 57,332	\$ 45,544	\$ 50,000	\$ 50,000	\$ 50,000	\$ 600,823	\$ 619,947	\$ (19,124)
General Tax	\$ 14,907	\$ 3,176	\$ 75	\$ 56,991	\$ 34,871	\$ 162,521	\$ 86,899	\$ 14,992	\$ 53,212	\$ 121,576	\$ 10,063	\$ 11,247	\$ 570,530	\$ 553,230	\$ 17,300
Special Assessment	\$ 15,322	\$ -	\$ -	\$ 63,555	\$ 49,988	\$ 147,816	\$ 84,088	\$ 17,260	\$ 57,167	\$ 100,194	\$ 9,027	\$ 10,031	\$ 554,448	\$ 540,201	\$ 14,247
Monterey Contract	\$ 1,500	\$ 4,500	\$ -	\$ -	\$ 13,375	\$ -	\$ -	\$ 6,000	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 29,875	\$ 29,875	\$ -
Rent	\$ 4,324	\$ 4,324	\$ 4,624	\$ 4,624	\$ 4,324	\$ 4,324	\$ 4,624	\$ 4,324	\$ 8,649	\$ 4,324	\$ 4,324	\$ 4,624	\$ 57,413	\$ 53,388	\$ 4,025
Miscellaneous	\$ 15	\$ 6,673	\$ 11,847	\$ 317	\$ -	\$ 19,727	\$ 5,150	\$ 14,944	\$ 5,169	\$ -	\$ -	\$ 40,000	\$ 103,842	\$ 88,916	\$ 14,926
GEMT Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bad Debt Recovery	\$ 485	\$ 513	\$ 1,185	\$ 1,714	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ 500	\$ 4,897	\$ 5,397	\$ (500)
Interest	\$ 264	\$ -	\$ -	\$ 205	\$ -	\$ -	\$ 153	\$ -	\$ -	\$ 235	\$ -	\$ -	\$ 857	\$ 857	\$ -
	\$ 95,442	\$ 78,669	\$ 67,949	\$ 164,983	\$ 168,277	\$ 359,374	\$ 232,253	\$ 114,852	\$ 171,241	\$ 278,329	\$ 73,414	\$ 117,902	\$ 1,922,685	\$ 1,891,811	\$ 30,874
Administration	\$ 14,530	\$ 14,706	\$ 16,462	\$ 16,126	\$ 16,792	\$ 16,605	\$ 16,506	\$ 16,862	\$ 16,337	\$ 16,500	\$ 16,500	\$ 16,500	\$ 194,426	\$ 194,227	\$ 199
Full-Time Para/EMT/Ops	\$ 56,742	\$ 44,110	\$ 46,328	\$ 44,987	\$ 46,135	\$ 46,962	\$ 45,322	\$ 42,311	\$ 45,302	\$ 46,000	\$ 46,000	\$ 46,000	\$ 556,199	\$ 560,586	\$ (4,387)
Part-Time EMT Medics	\$ 12,966	\$ 9,955	\$ 9,852	\$ 9,383	\$ 7,572	\$ 9,332	\$ 15,070	\$ 9,843	\$ 10,708	\$ 9,850	\$ 9,850	\$ 9,850	\$ 124,231	\$ 123,380	\$ 851
IT Support	\$ 250	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ -
Uniform	\$ 232	\$ 871	\$ 641	\$ 2,164	\$ 5,420	\$ 4,737	\$ 335	\$ 852	\$ 1,232	\$ 500	\$ 500	\$ 500	\$ 17,984	\$ 16,900	\$ 1,084
PERS	\$ 32,383	\$ 20,553	\$ 17,987	\$ 26,550	\$ 16,012	\$ 26,792	\$ 21,203	\$ 16,176	\$ 26,981	\$ 21,000	\$ 21,000	\$ 21,000	\$ 267,637	\$ 266,480	\$ 1,157
Medical/Dental Ins.	\$ 16,973	\$ 18,303	\$ 18,303	\$ 18,303	\$ 18,435	\$ 18,983	\$ 19,392	\$ 21,276	\$ 19,125	\$ 18,500	\$ 18,500	\$ 18,500	\$ 224,593	\$ 221,192	\$ 3,401
Medicare	\$ 1,362	\$ 1,362	\$ 1,362	\$ 1,362	\$ 1,346	\$ 1,362	\$ 552	\$ 549	\$ 546	\$ 552	\$ 552	\$ 552	\$ 11,459	\$ 11,468	\$ (9)
Workers Comp.	\$ -	\$ 13,960	\$ 7,153	\$ 7,089	\$ 7,023	\$ 6,810	\$ 6,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,115	\$ 48,115	\$ -
Directors Comp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 135,438	\$ 124,070	\$ 118,088	\$ 125,964	\$ 118,735	\$ 131,583	\$ 124,460	\$ 107,869	\$ 120,231	\$ 112,902	\$ 112,902	\$ 112,902	\$ 1,445,144	\$ 1,442,848	\$ 2,296
Educational/Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147	\$ 564	\$ 50	\$ 50	\$ 50	\$ 861	\$ 250	\$ 611
License/Permits	\$ 325	\$ 5,148	\$ 400	\$ 218	\$ 437	\$ 5,478	\$ 262	\$ 394	\$ 40	\$ 20	\$ 1,000	\$ 1,000	\$ 14,722	\$ 14,542	\$ 180
Training	\$ -	\$ 169	\$ 158	\$ -	\$ 22	\$ 11	\$ 15	\$ 252	\$ 208	\$ 50	\$ 50	\$ 50	\$ 985	\$ 625	\$ 360
Liability/Auto Ins.	\$ -	\$ 14,413	\$ 7,386	\$ 7,319	\$ 7,252	\$ 7,031	\$ 7,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,794	\$ 50,794	\$ -
Audit Fees	\$ -	\$ 103	\$ -	\$ -	\$ -	\$ 9,975	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,578	\$ 15,078	\$ (1,500)
Election	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,826	\$ -	\$ -	\$ -	\$ 8,826	\$ 10,000	\$ (1,174)
Legal	\$ 2,500	\$ 2,500	\$ 1,405	\$ -	\$ 3,577	\$ 2,975	\$ 1,965	\$ 1,525	\$ 2,650	\$ 2,000	\$ 2,000	\$ 2,000	\$ 25,097	\$ 24,922	\$ 175
Utilities	\$ 1,380	\$ 1,332	\$ 1,400	\$ 1,336	\$ 1,543	\$ 1,552	\$ 1,625	\$ 1,471	\$ 1,841	\$ 1,450	\$ 1,450	\$ 1,450	\$ 17,830	\$ 17,418	\$ 412
Office Supplies	\$ 497	\$ 1,238	\$ 839	\$ 2,041	\$ 1,544	\$ 1,743	\$ 2,065	\$ 2,280	\$ 1,574	\$ 1,200	\$ 1,200	\$ 1,200	\$ 17,421	\$ 15,967	\$ 1,454
Contract Services	\$ 5,615	\$ 2,199	\$ 6,086	\$ 5,967	\$ 2,352	\$ 5,188	\$ 3,648	\$ 3,934	\$ 5,034	\$ 3,200	\$ 3,200	\$ 3,200	\$ 49,623	\$ 47,855	\$ 1,768
Facility Repair/Maint.	\$ 1,442	\$ 299	\$ 873	\$ 1,390	\$ 647	\$ 671	\$ 1,771	\$ 691	\$ 1,870	\$ 1,000	\$ 1,000	\$ 1,000	\$ 12,654	\$ 12,093	\$ 561
	\$ 11,759	\$ 27,401	\$ 18,547	\$ 18,271	\$ 17,374	\$ 34,624	\$ 22,244	\$ 10,694	\$ 22,607	\$ 8,970	\$ 9,950	\$ 9,950	\$ 212,391	\$ 209,544	\$ 2,847
Fleet Fuel/Oil	\$ 2,906	\$ -	\$ -	\$ 4,274	\$ -	\$ -	\$ 3,758	\$ 112	\$ 55	\$ 4,000	\$ -	\$ -	\$ 15,105	\$ 14,938	\$ 167
Fleet Maintenance	\$ 19	\$ 2,580	\$ 53	\$ 1,760	\$ 935	\$ 2,111	\$ 3,447	\$ 15,655	\$ 495	\$ 1,250	\$ 1,250	\$ 1,250	\$ 30,805	\$ 17,155	\$ 13,650
Medical Equip/Supplies	\$ 4,875	\$ 1,764	\$ 3,893	\$ 3,108	\$ 3,044	\$ 11,339	\$ 6,827	\$ 6,632	\$ 4,935	\$ 4,000	\$ 4,000	\$ 4,000	\$ 58,417	\$ 54,850	\$ 3,567
Vehicle Pmts/ Comm Eq.	\$ 7,983	\$ 5,035	\$ -	\$ 7,983	\$ 5,035	\$ -	\$ 7,983	\$ 5,035	\$ -	\$ 7,983	\$ 5,035	\$ -	\$ 52,072	\$ 100,538	\$ (48,466)
	\$ 15,783	\$ 9,379	\$ 3,946	\$ 17,125	\$ 9,014	\$ 13,450	\$ 22,015	\$ 27,434	\$ 5,485	\$ 17,233	\$ 10,285	\$ 5,250	\$ 156,399	\$ 187,481	\$ (31,082)
Contingency Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unit Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -
Proj. Outreach	\$ 1,565	\$ 1,767	\$ 532	\$ -	\$ -	\$ 225	\$ -	\$ 54	\$ 169	\$ 150	\$ 150	\$ 150	\$ 4,762	\$ 4,839	\$ (77)
Miscellaneous	\$ 181	\$ 448	\$ 1,889	\$ 452	\$ 9,708	\$ 5,624	\$ 414	\$ 6,142	\$ 6,432	\$ 5,100	\$ 100	\$ 100	\$ 36,590	\$ 29,216	\$ 7,374
	\$ 1,746	\$ 2,215	\$ 2,421	\$ 452	\$ 9,708	\$ 20,849	\$ 414	\$ 6,196	\$ 6,601	\$ 5,250	\$ 250	\$ 250	\$ 56,352	\$ 49,055	\$ 7,297
Total	\$ 164,726	\$ 163,065	\$ 143,002	\$ 161,812	\$ 154,831	\$ 200,506	\$ 169,133	\$ 152,193	\$ 154,924	\$ 144,355	\$ 133,387	\$ 128,352	\$ 1,870,286	\$ 1,888,928	\$ (18,642)
Increase/(Decrease)	\$ (69,284)	\$ (84,396)	\$ (75,053)	\$ 3,171	\$ 13,446	\$ 158,868	\$ 63,120	\$ (37,341)	\$ 16,317	\$ 133,974	\$ (59,973)	\$ (10,450)	\$ 52,399	\$ 2,883	\$ 49,516
Cash Balance						\$ (53,248)						\$ 105,647	\$ 52,399		
	\$ (69,284)	\$ (153,680)	\$ (228,733)	\$ (225,562)	\$ (212,116)	\$ (53,248)	\$ 9,872	\$ (27,469)	\$ (11,152)	\$ 122,822	\$ 62,849	\$ 52,399			

Cambria Community Healthcare District Monthly Financial Report

MARCH 2021

Mechanics Bank General Account - New

Beginning Balance	\$ 264,069.56	
Transfer from Trust Account	\$ -	
Transfer to Payroll Account	\$ (15,000.00)	
Transfer from Amb. Procurement Acct	\$ -	
Transfer from Ambulance revenue Acct.	\$ -	
CalPers Health Premiums	\$ (12,824.09)	
General Tax	\$ -	
Less Checking Expenses	\$ (71,806.67)	
Ending Balance		\$164,438.80

Mechanics Bank General Account - Old

Beginning Balance	\$ 3,655.76	
Rent Income	\$ -	
Transfer to New General Account	\$ -	
Transfer to Ambulance Income Account	\$ -	
Miscellaneous Income	\$ -	
CalPers Health Premiums	\$ -	
General Tax	\$ -	
Less Checking Expenses	\$ -	
Ending Balance		\$3,655.76

Mechanics Bank Ambulance Income Account

Beginning Balance	\$ 16,510.99	
Credit Card Processing Fee	\$ (129.12)	
Transfer from Trust Account	\$ -	
Transfer to Operating Acct.	\$ -	
Transfer to Payroll Account	\$ (49,000.00)	
Monterey Income	\$ -	
Ambulance Income	\$ 40,787.85	
Ending Balance		\$8,169.72

Mechanics Bank Payroll Account

Beginning Balance	\$ 7,841.87	
Transfer from Ambulance Account	\$ 49,000.00	
Transfer from Operating Account	\$ 15,000.00	
Expenses	\$ (68,120.24)	
Ending Balance		\$ 3,721.63

Mechanics Bank Ambulance Procurement Account

Beginning Balance	\$ 8,532.60	
Transfer from Operating Account	\$ -	
Transfer to Operating Account	\$ -	
Bank Credit	\$ -	
Ending Balance		\$ 8,532.60

Pacific Premier Bank Operating Account

Beginning Balance	\$245.00	
Income	\$ 21,885.42	
Tax Income	\$ 110,378.39	
CalPERS Health Premium	\$ -	
Less Checking Expenses	\$ (132.33)	
Transfer from Trust Account	\$ -	
Ending Balance		132,376.48

Pacific Premier Bank Ambulance Procurement Account

Beginning Balance	\$	245.00	
Bank fee	\$	(5.00)	
Deposit to bring balance to mimum required	\$	260.00	
Ending Balance			\$500.00

Local Agency Investment Fund Account

Operating Reserves

Beginning Balance	\$	96,956.28	
Transfer from Operating Account	\$	-	
Interest	\$	-	
Ending Balance			\$ 96,956.28
ALL ACCOUNTS TOTAL			<u>\$ 418,351.27</u>

CCHD Trust Account

Beginning Balance	\$	11,323.29	
Deposit	\$	-	
Withdrawal (Qgiv)			
Transfer to Operating Account			
Ending Balance			<u>\$11,323.29</u>

Accounts Prior Year Total Comparison

MARCH	2021	\$	418,351.27
MARCH	2020	\$	<u>352,137.19</u>
Difference		\$	66,214.08

Cambria Community Healthcare District

Check Detail

March 2021

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
10050 Operating (2440) Mechanic's						
03/02/2021	Bill Payment (Check)	5364	Adamski Moroski Madden Cumberland & Green	Invoice# 53307	R	-1,600.00
						-1,600.00
03/02/2021	Bill Payment (Check)	5365	Antonio Mercado	February yard work	R	-150.00
						-150.00
03/02/2021	Bill Payment (Check)	5366	BoundTree Medical	Acct# 106918	R	-59.89
						-59.89
03/02/2021	Bill Payment (Check)	5367	Costco Membership	Member# 000111909612401	R	-120.00
						-120.00
03/02/2021	Bill Payment (Check)	5368	Graybar Financial Services	Contract# 100-5910031-001	R	-163.24
						-163.24
03/02/2021	Bill Payment (Check)	5369	McKesson Medical Surgical	Account #63505923	R	-185.54
						-185.54
03/02/2021	Bill Payment (Check)	5370	Mission Country Disposal	Acct# 4130-8101951	R	-129.57
						-129.57
03/02/2021	Bill Payment (Check)	5371	MP Cloud Technologies	Invoice 4068	R	-599.00
						-599.00
03/02/2021	Bill Payment (Check)	5372	Mr. Jeremy Kantner	Boot reimbursement	R	-200.00
						-200.00
03/02/2021	Bill Payment (Check)	5373	Robert W Sayers	MARCH 2021 INVOICES	R	-546.12
						-546.12
03/02/2021	Bill Payment (Check)	5374	BoundTree Medical	Acct# 106918	R	-93.97
						-93.97
03/02/2021	Bill Payment (Check)	5375	McKesson Medical Surgical	Account #63505923	R	-325.03
						-325.03
03/02/2021	Bill Payment (Check)	5376	Templeton Uniforms, LLC	Rcpt# 135863	R	-84.65
						-84.65
03/02/2021	Bill Payment (Check)	5377	US Bank Card	#4246 0445 5565 3652	R	-1,561.94
						-1,561.94
03/02/2021	Bill Payment (Check)	5378	Wells Fargo Vendor Financial Services	Cust# 1051980762	R	-107.25
						-107.25
03/02/2021	Expense		CalPERS Fiscal Services Division	3100 CALPERS 100000016265252	R	-1,758.96
						1,758.96

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
03/02/2021	Expense		CalPERS Fiscal Services Division		R	-1,204.37
				3100 CALPERS 100000016265293		1,204.37
03/02/2021	Expense		CalPERS Fiscal Services Division		R	-1,944.96
				3100 CALPERS 100000016265206		1,944.96
03/02/2021	Expense		CalPERS Fiscal Services Division		R	-446.72
				3100 CALPERS 100000016265164		446.72
03/05/2021	Bill Payment (Check)	5379	Cambria Hardware Center	Acct# 205	R	-98.88
						-98.88
03/05/2021	Bill Payment (Check)	5380	Cole Chrysler	Invoice# 800182	R	-99.00
						-99.00
03/05/2021	Bill Payment (Check)	5381	Gowdy Electric	Invoice# 4245	R	-1,344.78
						-1,344.78
03/05/2021	Bill Payment (Check)	5382	Helping Hand Health Education	Invoice# 354 & 355	R	-33.00
						-33.00
03/05/2021	Bill Payment (Check)	5383	Kitzman Water (Culligan)	Acct# 190231	R	-59.00
						-59.00
03/05/2021	Bill Payment (Check)	5384	Napa Auto Parts	Acct# 7299	R	-48.23
						-48.23
03/05/2021	Bill Payment (Check)	5385	PG&E - #A ending 348-9	Acct# 9976402348-9	R	-197.46
						-197.46
03/05/2021	Bill Payment (Check)	5386	PG&E - No Suite	Acct# 5179258810-8	R	-175.26
						-175.26
03/05/2021	Bill Payment (Check)	5387	PG&E - St. Lt.	Acct# 4378486135-3	R	-12.09
						-12.09
03/05/2021	Bill Payment (Check)	5388	PG&E- # C ending 198-9	Acct# 3557298198-9	R	-289.85
						-289.85
03/05/2021	Bill Payment (Check)	5389	William Avery & Associates	Invoice# 3132	R	-800.00
						-800.00
03/05/2021	Bill Payment (Check)	5390	Zoll Medical Corp.	Invoice# 90050274	R	-2,127.76
						-2,127.76
03/05/2021	Expense		Sherrington Financial Fitness		R	-2,701.25
				SHERRINGTON FINA SALE		2,701.25
03/08/2021	Expense		CalPERS Fiscal Services Division		R	-50.00
				1900 CALPERS 100000016326083		50.00
03/09/2021	Bill Payment (Check)	5391	Employment Development Dept	Account# 944-0892-9	R	-77.50
						-77.50
03/09/2021	Bill Payment (Check)	5392	Glenn Burdette	Invoice# 195385	R	-290.00
						-290.00

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
03/09/2021	Bill Payment (Check)	5393	Principal Financial Grp	Acct# 1088517-10001	R	-1,201.17
						-1,201.17
03/09/2021	Bill Payment (Check)	5394	San Luis Obispo County Clerk -Recorder	Election expense 11/03/2020	R	-8,825.92
						-8,825.92
03/09/2021	Expense		CalPERS Fiscal Services Division		R	-
				1800 CALPERS 100000016338797		12,824.09
						12,824.09
03/11/2021	Bill Payment (Check)	5395	Airgas West	Acct# 1669170	R	-345.17
						-345.17
03/11/2021	Bill Payment (Check)	5396	SEIU Local 620	Union dues, Check date 3/15/2021	C	-122.56
						-122.56
03/11/2021	Bill Payment (Check)	5397	Stryker Medical	Account# 1061304	R	-278.67
						-278.67
03/17/2021	Expense		CalPERS Fiscal Services Division		R	-1,944.96
				XXXX CALPERS XXXXXXXXXXXX2442		1,944.96
03/17/2021	Expense		CalPERS Fiscal Services Division		R	-435.92
				XXXX CALPERS XXXXXXXXXXXX2410		435.92
03/17/2021	Expense		CalPERS Fiscal Services Division		R	-1,231.39
				XXXX CALPERS XXXXXXXXXXXX2515		1,231.39
03/17/2021	Expense		CalPERS Fiscal Services Division		R	-1,996.48
				XXXX CALPERS XXXXXXXXXXXX2471		1,996.48
03/19/2021	Bill Payment (Check)	5398	Aflac	Acct# XG624	R	-139.40
						-139.40
03/19/2021	Bill Payment (Check)	5399	Daniel Cariaga	April 2021 Health Premium	R	-876.84
						-876.84
03/19/2021	Bill Payment (Check)	5400	Danny Takaoka	April 2021 Health premium	R	-1,689.66
						-1,689.66
03/19/2021	Bill Payment (Check)	5401	Department of Health Care Services	Inv# GEM0421B856	C	-4,069.80
						-4,069.80
03/19/2021	Bill Payment (Check)	5402	Donald Melendy	April 2021 Health premium	R	-1,266.74
						-1,266.74
03/19/2021	Bill Payment (Check)	5403	Heidi Holmes-Nagy	April 2021 Health premium	C	-1,266.74
						-1,266.74
03/19/2021	Bill Payment (Check)	5404	Life Assist	Cust.# 93428AMB	R	-468.87
						-468.87
03/19/2021	Bill Payment (Check)	5405	MEDSTOP Urgent Care	Invoice #20107		-40.00
						-40.00
03/19/2021	Bill Payment	5406	SpectrumVoIP	Acct# 8059278304	R	-15.32

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
	(Check)					-15.32
03/19/2021	Bill Payment (Check)	5407	Verizon Wireless	Acct# 271000184-00002	R	-273.90
						-273.90
03/19/2021	Bill Payment (Check)	5408	WEX Bank	Account# 0464-00-755033-8	R	-54.64
						-54.64
03/25/2021	Bill Payment (Check)	5409	Charter Communications	Acct# 824510113 0094588	C	-338.58
						-338.58
03/25/2021	Bill Payment (Check)	5410	Department of Health Care Services	Inv# GEM02216P01	C	-3,520.70
						-3,520.70
03/25/2021	Bill Payment (Check)	5411	Donna Robinson	Refund of co-ins, Dylan Robinson	C	-505.00
						-505.00
03/25/2021	Bill Payment (Check)	5412	So. Calif. Gas Co.	Acct# 12177614307		-23.14
						-23.14
03/25/2021	Bill Payment (Check)	5413	Templeton Uniforms, LLC	Rcpt# 136380	C	-234.92
						-234.92
03/25/2021	Bill Payment (Check)	5414	Witmer Public Safety Group, Inc.	Customer ID# CAMCOM	R	-1,050.36
						-1,050.36
03/25/2021	Bill Payment (Check)	5415	Department of Health Care Services	Inv# GEM032126WT	C	-2,422.50
						-2,422.50
03/29/2021	Bill Payment (Check)	5416	American West Tire & Auto	INVOICE# 408110		-347.88
						-347.88
03/29/2021	Bill Payment (Check)	5417	Modern Marketing	Invoice# MMI140844	C	-169.22
						-169.22
03/29/2021	Bill Payment (Check)	5418	SEIU Local 620	Union dues, Check date 3/31/2021	C	-122.56
						-122.56
03/29/2021	Bill Payment (Check)	5419	Sun Badge Co.	Invoice# 403085	C	-642.02
						-642.02
03/29/2021	Bill Payment (Check)	5420	The Fitting Image, Inc.		R	-50.00
						-50.00
03/30/2021	Bill Payment (Check)	5421	Graybar Financial Services	Contract# 100-5910031-001	C	-163.24
						-163.24
03/30/2021	Bill Payment (Check)	5422	Mr. Timothy Benes	Reimbursement for mileage		-113.57
						-113.57
03/30/2021	Bill Payment (Check)	5423	US Bank Card	#4246 0445 5565 3652	C	-1,519.12
						-1,519.12

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
03/30/2021	Bill Payment (Check)	5424	Wells Fargo Vendor Financial Services	Cust# 1051980762	C	-107.25
						-107.25
03/30/2021	Expense		CalPERS Fiscal Services Division	1900 CALPERS 100000016348935	R	-254.73
						254.73
03/30/2021	Expense		CalPERS Fiscal Services Division	3100 CALPERS 100000016292426	R	-435.92
						435.92
03/30/2021	Expense		CalPERS Fiscal Services Division	3100 CALPERS 100000016292535	R	-1,059.82
						1,059.82
03/30/2021	Expense		CalPERS Fiscal Services Division	3100 CALPERS 100000016292500	R	-1,884.37
						1,884.37
03/30/2021	Expense		CalPERS Fiscal Services Division	1900 CALPERS 100000016348942	R	-194.66
						194.66
03/30/2021	Expense		CalPERS Fiscal Services Division	3100 CALPERS 100000016292458	R	-1,944.96
						1,944.96
03/30/2021	Expense		CalPERS Fiscal Services Division	1900 CALPERS 100000016348929	R	-377.82
						377.82
03/30/2021	Expense		CalPERS Fiscal Services Division	1900 CALPERS 100000016348913	R	-1,006.64
						1,006.64
03/30/2021	Expense		CalPERS Fiscal Services Division	1900 CALPERS 100000016348921	R	-8,757.88
						8,757.88
03/31/2021	Bill Payment (Check)	5425	Simone A. Rathbun	Mileage reimbursement	R	-32.60
						-32.60
03/31/2021	Bill Payment (Check)	5426	Adamski Moroski Madden Cumberland & Green	Invoice# 53663		-1,050.00
						-1,050.00
10100 Payroll (5685) Mechanics						
03/05/2021	Expense		*Chris Anderson	CHECK 363	R	-138.56
						138.56
03/12/2021	Expense	week 11 2021	Payroll People	PAYROLL PEOPLE B FUND ACH E2776	R	-
						25,650.31
						21,327.80
						6,077.00
						7,929.44
						735.35
						2,157.03
						810.58
				manual checks		-1,447.72
				EE		5,343.83
				ER		810.58
03/12/2021	Expense		Payroll People	PAYROLL PEOPLE B FUND ACH E2776	R	-110.44
						110.44
03/12/2021	Expense	Week 11 2021	Payroll People		R	-6,154.41
				EE		-5,343.83
				ER		-810.58
03/25/2021	Expense		Kayla Pedrani	CHECK 3606	R	-510.59
						510.59

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
03/25/2021	Expense		Kayla Pedrani	CHECK 3607	R	-660.62 660.62
03/30/2021	Expense	week 13		PAYROLL PEOPLE B FUND ACH E2776	R	- 28,126.07 24,202.15 4,403.80 8,407.10 736.35 2,225.43 809.18 -180.59 5,744.61 809.18
03/30/2021	Expense		Payroll People	PAYROLL PEOPLE B FUND ACH E2776	R	-215.45 215.45
03/30/2021	Expense	week 13	Payroll People	EE ER	R	-6,553.79 -5,744.61 -809.18
<hr/>						
10200 Ambulance (4571) Income Mechanics						
03/09/2021	Expense		WORLDPAY CC	WORLDPAY CCDMTHCHGS 0L731Q	R	-129.12 129.12
<hr/>						
11200 PP (5645) Operating						
03/11/2021	Expense		Deluxe Check Printer	PREAUTHORIZED ACH DEBIT DELUXE BUS SYS./BUS PRODS XXXX7150 MIKE MCD	R	-55.06 55.06
03/31/2021	Expense		Pacific Premier Bank	MISCELLANEOUS FEES BALANCE REQUIREMENT FEE	R	-5.00 5.00

Activity Summary

AgencyName	PrimaryPayerClasses	PrimaryPayerName	TripCount	Gross Charges	Contract Allow	Net Charges	Payments	Write Off's	Refunds	Balance	
Cambria Community Healthcare District	MEDI-CAL/CENCAL	CENCAL HEALTH	4	\$19,818.00	(\$25,988.55)	(\$6,170.55)	(\$2,669.45)	\$0.00	\$0.00	(\$8,840.00)	
		California Medicaid - Medi-Cal	1	\$5,339.00	(\$5,519.00)	(\$180.00)	\$0.00	\$0.00	\$0.00	(\$180.00)	
		Central California Alliance for Health	0	\$0.00	\$220.80	\$220.80	(\$220.80)	\$0.00	\$0.00	\$0.00	
		Totals	5	\$25,157.00	(\$31,286.75)	(\$6,129.75)	(\$2,890.25)	\$0.00	\$0.00	(\$9,020.00)	
	MEDICARE	CA Medicare Part B South (J1 - PGBA)	35	\$152,159.00	(\$111,384.32)	\$40,774.68	(\$20,313.72)	(\$1,263.00)	\$0.00	\$19,197.96	
		Railroad Medicare	1	\$4,991.00	(\$8,141.31)	(\$3,150.31)	(\$1,440.70)	(\$148.00)	\$0.00	(\$4,739.01)	
		Totals	36	\$157,150.00	(\$119,525.63)	\$37,624.37	(\$21,754.42)	(\$1,411.00)	\$0.00	\$14,458.95	
	OTHER	Aetna	0	\$0.00	\$0.00	\$0.00	(\$92.42)	\$0.00	\$0.00	(\$92.42)	
		Anthem Blue Cross	4	\$19,506.00	(\$2,034.73)	\$17,471.27	(\$7,862.95)	(\$147.82)	\$0.00	\$9,460.50	
		Atlantic PPO to USAA	0	\$0.00	\$0.00	\$0.00	\$0.00	(\$362.81)	\$0.00	(\$362.81)	
		BLUE SHIELD BLUE CARD PROGRAM	1	\$5,363.00	\$0.00	\$5,363.00	\$0.00	\$0.00	\$0.00	\$5,363.00	
		Blue Shield of California	1	\$5,031.00	\$0.00	\$5,031.00	(\$10,127.00)	(\$5,249.00)	\$0.00	(\$10,345.00)	
		Coastal Communities Physician Network	0	\$0.00	(\$9,050.50)	(\$9,050.50)	(\$1,051.50)	\$0.00	\$0.00	(\$10,102.00)	
		Health Net Medi-Cal	0	\$0.00	\$5.45	\$5.45	(\$5.45)	\$0.00	\$0.00	\$0.00	
		IDENTITY MSO CLAIMS DEPT.	0	\$18.00	\$0.00	\$18.00	\$0.00	\$0.00	\$0.00	\$18.00	
		Kaiser Foundation Health Plan of Northern CA Region	1	\$5,267.00	\$0.00	\$5,267.00	\$0.00	(\$250.00)	\$0.00	\$5,017.00	
		Kaiser Foundation Health Plan of Southern CA Region	0	\$0.00	\$0.00	\$0.00	(\$1,250.00)	\$0.00	\$0.00	(\$1,250.00)	
		MERCY CARE CLAIMS MCA MCRP	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		MONTEREY COUNTY SHERIFF'S OFFICE	0	\$0.00	\$0.00	\$0.00	\$0.00	(\$7,462.00)	\$0.00	(\$7,462.00)	
		OSCAR HEALTH INSURANCE EXCHANGE	1	\$5,441.00	\$0.00	\$5,441.00	\$0.00	\$0.00	\$0.00	\$5,441.00	
		PHYSICIAN CHOICE MED GRP/BLUE SHIELD	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		TRICARE WEST	1	\$5,885.00	\$0.00	\$5,885.00	\$0.00	\$0.00	\$0.00	\$5,885.00	
		UnitedHealthcare	0	\$0.00	\$500.05	\$500.05	(\$500.05)	\$0.00	\$0.00	\$0.00	
		UnitedHealthcare Medicare Solutions / UnitedHealthcare MedicareDirect	0	\$0.00	(\$625.00)	(\$625.00)	\$0.00	\$0.00	\$0.00	(\$625.00)	
		VETERANS ADM - COMMUNITY CARE	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Totals	9	\$46,511.00	(\$11,204.73)	\$35,306.27	(\$20,889.37)	(\$13,471.63)	\$0.00	\$945.27	
		SELF PAY	SELF PAY	7	\$13,777.00	\$0.00	\$13,777.00	(\$10.00)	(\$18,184.00)	\$0.00	(\$4,417.00)
	Totals		7	\$13,777.00	\$0.00	\$13,777.00	(\$10.00)	(\$18,184.00)	\$0.00	(\$4,417.00)	
	Totals	Totals	57	\$242,595.00	(\$162,017.11)	\$80,577.89	(\$45,544.04)	(\$33,066.63)	\$0.00	\$1,967.22	
	Totals	Totals	Totals	57	\$242,595.00	(\$162,017.11)	\$80,577.89	(\$45,544.04)	(\$33,066.63)	\$0.00	\$1,967.22

Aging By DOS Detail with Summary

	Sum(Age 0_30)	Sum(Age 31_60)	Sum(Age 61_90)	Sum(Age 91_120)	Sum(AgeOver120)	Sum(Net Balance)
Cambria Community Healthcare District						
AARP Supplemental Totals	\$357.91	\$0.00	\$0.00	\$0.00	0.00	\$357.91
Anthem Blue Cross Totals	\$16,141.44	\$5,013.00	\$5,001.00	\$0.00	0.00	\$26,155.44
ARIZONA COMPLETE HEALTH Totals	\$0.00	\$0.00	\$0.00	\$0.00	5,315.00	\$5,315.00
BANKERS LIFE AND CASUALTY Totals	\$522.61	\$0.00	\$0.00	\$0.00	0.00	\$522.61
BLUE SHIELD BLUE CARD PROGRAM Totals	\$5,363.00	\$0.00	\$0.00	\$0.00	0.00	\$5,363.00
BLUE SHIELD OF CA - 65 PLUS Totals	\$0.00	\$5,457.00	\$0.00	\$200.00	0.00	\$5,657.00
Blue Shield of California Totals	\$5,542.80	\$0.00	\$4,977.00	\$5,536.00	0.00	\$16,055.80
California Medicaid - Medi-Cal Totals	\$5,339.00	\$0.00	\$0.00	\$0.00	0.00	\$5,339.00
CALOPTIMA MEDI-CAL Totals	\$0.00	\$0.00	\$5,531.00	\$0.00	0.00	\$5,531.00
CA Medicare Part B South (J1 - PGBA) Totals	\$66,371.85	\$1,875.00	\$0.00	\$0.00	0.00	\$68,246.85
CENCAL HEALTH Totals	\$10,323.52	\$285.34	\$0.00	\$162.63	4,542.00	\$15,313.49
Coastal Communities Physician Network Totals	\$0.00	\$0.00	\$0.00	\$0.00	5,207.00	\$5,207.00
HEALTH COST SOLUTIONS - CAL FORENSIC Totals	\$0.00	\$3,551.00	\$0.00	\$0.00	0.00	\$3,551.00
HEALTH NET HMO CLAIMS Totals	\$0.00	\$0.00	\$4,385.00	\$0.00	0.00	\$4,385.00
Humana Inc. Totals	\$0.00	\$0.00	\$0.00	\$164.94	0.00	\$164.94
IDENTITY MSO CLAIMS DEPT. Totals	\$0.00	\$0.00	\$0.00	\$0.00	4,983.00	\$4,983.00
Kaiser Foundation Health Plan of Northern CA Region Totals	\$5,267.00	\$0.00	\$0.00	\$0.00	0.00	\$5,267.00
Kaiser Foundation Health Plan of Southern CA Region Totals	\$0.00	\$150.14	\$0.00	\$0.00	0.00	\$150.14
MERCY CARE CLAIMS MCA MCRP Totals	\$0.00	\$5,579.00	\$0.00	\$0.00	0.00	\$5,579.00
MONTEREY COUNTY CHP Totals	\$0.00	\$0.00	\$0.00	\$0.00	4,677.00	\$4,677.00
OSCAR HEALTH INSURANCE EXCHANGE Totals	\$5,441.00	\$0.00	\$0.00	\$0.00	0.00	\$5,441.00
PHYSICIAN CHOICE MED GRP/BLUE SHIELD Totals	\$0.00	\$4,899.00	\$0.00	\$0.00	0.00	\$4,899.00
SELF PAY Totals	\$13,152.00	\$12,185.33	\$20,420.61	\$791.56	2,145.85	\$48,695.35
TRICARE WEST Totals	\$5,885.00	\$0.00	\$0.00	\$0.00	5,183.00	\$11,068.00
UnitedHealthcare Totals	\$159.99	\$0.00	\$0.00	\$5,459.00	5,261.00	\$10,879.99

	Sum(Age 0_30)	Sum(Age 31_60)	Sum(Age 61_90)	Sum(Age 91_120)	Sum(AgeOver120)	Sum(Net Balance)
VETERANS ADM - COMMUNITY CARE Totals	\$0.00	\$0.00	\$0.00	\$0.00	12,380.00	\$12,380.00
WELLPATH C/O SHERIFF'S OFFICE Totals	\$0.00	\$0.00	\$0.00	\$0.00	5,844.00	\$5,844.00
Cambria Community Healthcare District Totals	\$139,867.12	\$38,994.81	\$40,314.61	\$12,314.13	55,537.85	\$287,028.52
Totals	\$139,867.12	\$38,994.81	\$40,314.61	\$12,314.13	55,537.85	\$287,028.52

CAMBRIA COMMUNITY HEALTHCARE DISTRICT

TO: Board of Directors Agenda No. E.1

FROM: Michael McDonough, Administrator – Brynn Albanese, concert promoter

BOARD MEETING DATE: April 20, 2021

AGENDA DESCRIPTION: Fund Raiser Concert Proposal.

RECOMMENDATION(S): Administrator recommends the Board consider accepting an offer for a fund raiser concert, to be held in June, 2021.

FISCAL IMPACT: Minimal, for staff support. The promoter is proposing to manage the event with donations for chairs, port-a-potties, etc.

DISCUSSION:

Attachments:

BOARD ACTION:

DATE OF VOTE:

UNANIMOUS: ____

FEDOROFF____ RICE____ MILEUR____ MONTALVO____ LOMELI____

CAMBRIA COMMUNITY HEALTHCARE DISTRICT

TO: Board of Directors Agenda No. E.2

FROM: Michael McDonough, Administrator

BOARD MEETING DATE: April 20, 2021

AGENDA DESCRIPTION: Part-time reserve ambulance staff wage analysis.

RECOMMENDATION(S):

Review current wages for part-time ambulance personnel and local market trends, for possible Board approval of new wage structure for reserve ambulance staff. Recommendation from the Administrator is to consider the third option of an initial 30% increase.

FISCAL IMPACT:

If the part-time wage structure were increased 10% the first year, as a “catch-up”, the estimated increase in payroll would amount to \$985/month or \$11,820/year one. Consequently, to further improve recruitment potential a 20% “catch-up” increase would cost \$1970/month or \$23,640/year one. A 30% “catch-up” increase would cost \$2955/month or \$35,460/year one. Years 2&3 would increase 5%, in line with the full-time MOU. See Attachment A for detail. The overtime cost for F/T staff for FY19/20 was \$20,783. If the P/T staff had covered the overtime in FY19/20 the cost would have been \$17,495. The increase in overall full-time payroll cost from FY2019 to FY2020 was \$32,460.

DISCUSSION:

The part-time wage structure at the District has not been modified for approximately 10+ years. In order to attract and retain a sufficient number of part-time field employees, it would be appropriate to evaluate an increase in the wages. This would potentially reduce the number of full-time employees who would be called upon to work overtime, thus reducing overtime costs. As the District promotes from the part-time roster, it would also increase the number of candidates to compete for full-time openings when they occur. This would improve the ability for the Operations Manager to fill full-time openings.

This agenda item was presented at the March Board meeting and returned for additional cost details. This increase in P/T wages would bring the P/T rates closer to the prevailing wage in this area. By improving the recruitment and retention of P/T EMT’s and Paramedics, there would be less impact on higher wage F/T staff overtime. This is not taking into account the number of times that we have not been able to staff the 12/hour unit, due to a lack of staff. With an increase in P/T staff, the risk of down-staffing the 12/hour unit would be decreased.

Attachments:

- A) Part-Time Hourly Pay Rate Comparison
- B) Hypothetical Comparison of Prior Actual OT vs. Proposed P/T Cost

BOARD ACTION:

DATE OF VOTE:

UNANIMOUS: ____

FEDOROFF____ **RICE**____ **MILEUR**____ **MONTALVO**____ **LOMELI**____

Attachment A

Part-Time Hourly Pay Rate Comparison									
CCHD				SLAS					
Current				Current					
EMT		Paramedic		EMT			Paramedic		
12h.	24h.	12h.	24h.	Step	12h.	24h.	12h.	24h.	
\$17	\$14	\$19	\$17	1	\$25.64	\$21.02	\$29.93	\$24.54	
<i>Proposed: 10% year 1, 5% years 2&3</i>				2	\$26.40	\$21.65	\$32.03	\$26.25	
1	\$18.70	\$15.40	\$20.90	\$18.70	3	\$27.18	\$22.29	\$34.25	\$28.08
2	\$19.64	\$16.17	\$21.95	\$19.64	4			\$36.65	\$30.05
3	\$20.62	\$16.98	\$23.05	\$20.62	5			\$39.21	\$32.15
<i>Proposed: 20% year 1, 5% years 2&3</i>				6				\$41.96	\$34.40
1	\$20.40	\$16.80	\$22.80	\$20.40	7			\$44.88	\$36.80
2	\$21.42	\$17.64	\$23.94	\$21.42	8			\$48.02	\$39.36
3	\$22.49	\$18.52	\$25.14	\$22.49					
<i>Proposed: 30% year 1, 5% years 2&3</i>									
1	\$22.10	\$18.20	\$24.70	\$22.10					
2	\$23.21	\$19.11	\$25.94	\$23.21					
3	\$24.37	\$20.07	\$27.24	\$24.37					

Full-Time Hourly Pay Rates – Current MOU

24 Hour Shifts (Employees Hired Before December 16th, 2014)

Years Of Service	EMT Hourly Rate	EMT Overtime Rate	Paramedic Hourly Rate	Paramedic Overtime Rate
5	\$14.20	\$ 21.30	\$22.48	\$ 33.72
10	\$14.92	\$ 22.38	\$23.60	\$ 35.40
15	\$15.30	\$ 22.95	\$24.19	\$ 36.29
20	\$15.69	\$ 23.54	\$24.80	\$ 37.20

24 Hour Shifts (Employees Hired After December 16th, 2014 & Prior to August 1, 2020)

Years Of Service	Paramedic Hourly Rate	Paramedic Overtime Rate
1	\$18.28	\$ 27.42
2	\$18.65	\$ 27.98
3	\$18.65	\$ 27.98
4	\$18.92	\$ 28.38
5	\$18.92	\$ 28.38
10	\$19.20	\$ 28.80
15	\$20.17	\$ 30.26
20	\$20.68	\$ 31.02

12 Hour Shifts (Employees Hired Before December 16th, 2014)

Years Of Service	EMT Hourly Rate	EMT Overtime Rate	Paramedic Hourly Rate	Paramedic Overtime Rate
1	\$17.04	\$ 25.56	\$26.71	\$ 40.07
2	\$17.89	\$ 26.84	\$28.12	\$ 42.18
3	\$18.79	\$ 28.19	\$29.61	\$ 44.42
4	\$19.73	\$ 29.60	\$31.18	\$ 46.77
5	\$20.73	\$ 31.10	\$32.81	\$ 49.22
10	\$21.25	\$ 31.88	\$34.45	\$ 51.68
15	\$21.79	\$ 32.69	\$35.31	\$ 52.97
20	\$22.32	\$ 33.48	\$36.19	\$ 54.29

12 Hour Shifts (Employees Hired After December 16th, 2014 & Prior to August 1, 2020)

Years Of Service	EMT Hourly Rate	EMT Overtime Rate	Paramedic Hourly Rate	Paramedic Overtime Rate
1	\$16.88	\$ 25.32	\$26.68	\$ 40.02
2	\$17.21	\$ 25.82	\$27.22	\$ 40.83
3	\$17.21	\$ 25.82	\$27.22	\$ 40.83
4	\$17.47	\$ 26.21	\$27.63	\$ 41.45
5	\$17.47	\$ 26.21	\$27.63	\$ 41.45
10	\$17.73	\$ 26.60	\$28.03	\$ 42.05
15	\$18.62	\$ 27.93	\$29.44	\$ 44.16
20	\$19.09	\$ 28.64	\$30.17	\$ 45.26

New Hire After August 1, 2020

24 Hour Shift Employees

Years Of Service	EMT Hourly Rate	EMT Overtime Rate	Paramedic Hourly Rate	Paramedic Overtime Rate
1	\$13.00	\$ 19.50	\$17.00	\$ 25.50
2	\$ 13.33	\$ 20.00	\$ 17.43	\$ 26.15
3	\$ 13.66	\$ 20.49	\$ 17.87	\$ 26.81
4	\$ 14.00	\$ 21.00	\$ 18.32	\$ 27.48
5	\$ 14.35	\$ 21.53	\$ 18.78	\$ 28.17
10	\$ 14.71	\$ 22.07	\$ 19.25	\$ 28.88
15	\$ 15.08	\$ 22.62	\$ 19.73	\$ 29.60
20	\$ 15.46	\$ 23.19	\$ 20.22	\$ 30.33

12 Hour Shift Employees

Years Of Service	EMT Hourly Rate	EMT Overtime Rate	Paramedic Hourly Rate	Paramedic Overtime Rate
1	\$16.00	\$ 24.00	\$22.00	\$ 33.00
2	\$ 16.40	\$ 24.60	\$ 22.55	\$ 33.83
3	\$ 16.81	\$ 25.22	\$ 23.11	\$ 34.67
4	\$ 17.23	\$ 25.85	\$ 23.69	\$ 35.54
5	\$ 17.66	\$ 26.49	\$ 24.28	\$ 36.42
10	\$ 18.10	\$ 27.15	\$ 24.89	\$ 37.34
15	\$ 18.55	\$ 27.83	\$ 25.51	\$ 38.27
20	\$ 19.01	\$ 28.52	\$ 26.15	\$ 39.23

Attachment B

Hypothetical Comparison of Prior Actual OT vs. Proposed P/T Cost

FY 18/19 Actual F/T OT Cost		FY 19/20 Actual F/T OT Cost		FY 20/21 Actual F/T OT Cost	
12h/EMT	12/h Paramedic	12h/EMT	12h/Paramedic	12h/EMT	12h/Paramedic
\$4,948	\$16,825	\$2,125	\$18,658	\$2,340	\$13,742
FY 18/19 Projected P/T OT Cost		FY 19/20 Projected P/T OT Cost		FY 20/21 Projected P/T OT Cost	
12h/EMT	12h/Paramedic	12h/EMT	12h/Paramedic	12h/EMT	12h/Paramedic
\$3,828	\$7,410	\$2,106	\$15,389	\$2,565	\$8,219
Variance		Variance		Variance	
\$1,120	\$9,415	\$19	\$3,269	(\$225)	\$5,523

CAMBRIA COMMUNITY HEALTHCARE DISTRICT

TO: Board of Directors Agenda No. E.3

FROM: Laurie Mileur, PHD – Director & Chair of the Property and Facilities Committee

BOARD MEETING DATE: April 20, 2021

AGENDA DESCRIPTION: Property and Facilities Committee options/recommendations for future building remodel.

RECOMMENDATION(S): Request updated costs for renovation options for crew quarters at 2535 and 2515 Main Street as well as cost comparison for building replacement with new construction or installation of a modular unit.

FISCAL IMPACT: TBD

DISCUSSION: A review of the 2018 Vanir Construction proposal of renovations options to improve existing EMS crew quarters at 2535 Main Street was conducted at the March 2021 Property & Facilities Meeting. Several areas of concern were identified during the discussion including the electrical system, ADA compliance, and other safety requirements. Updated renovation costs to the existing structure may exceed \$500K and should be considered against the cost of building replacement either with new construction or modular units.

Attachments:

BOARD ACTION:

DATE OF VOTE:

UNANIMOUS: ____

FEDOROFF____ RICE____ MILEUR____ MONTALVO____ LOMELI____

CAMBRIA COMMUNITY HEALTHCARE DISTRICT

TO: Board of Directors Agenda No. E.4

FROM: Michael McDonough, Administrator

BOARD MEETING DATE: April 20, 2021

AGENDA DESCRIPTION: QI Plan Update

RECOMMENDATION(S): Review suggested Key Performance Indicator (KPI) elements as listed and solicit assistance from the Healthcare Advocacy and Outreach Committee in defining the most applicable and desirable items for benchmarking the QI plan project.

FISCAL IMPACT: None at this time. Staff time only.

DISCUSSION: In 2001, the Institute of Medicine released a report aimed at guiding healthcare to improve the quality and safety of healthcare. Crossing the Quality Chasm: A New Health System for the 21st Century, included six quality aims for improvement. These six aims have been modified for EMS and are:

- Safe – That an EMS system should avoid injuries to patients from the care that is intended to help them.
- Effective – The right care should be provided to all who could benefit and that care should be based on evidence that it will have a clinical benefit. Inversely, EMS should refrain from providing services to those not likely to benefit.
- Patient Centered - Care should be provided in a manner that is respectful of and responsive to individual patient preferences, needs, and values and ensure that patient values guide all clinical decisions.
- Timely – The EMS system should reduce delays in access and clinical intervention for both those who receive and those who give care.
- Efficient – Waste should be incongruent with quality and it should be avoided, including waste of equipment, supplies, ideas, and energy.
- Equitable – Everyone has a right to quality care and providing care should not vary in quality because of personal characteristics such as gender, ethnicity, geographic location, and socioeconomic status.

The CCHD currently follows the data standards as set by the National EMS Information System (NEMSIS). Our goal is to assure accurate monitoring and reporting of that standard data as well as seek to exceed the established minimums.

Attachments:

A) KPI Potential Matrix Elements

BOARD ACTION:

DATE OF VOTE:

UNANIMOUS: ____

FEDOROFF____ RICE____ MILEUR____ MONTALVO____ LOMELI____

Attachment A

KPI Potential Matrix Elements

- Stroke
 - Percent of patients with a stroke assessment performed
 - Percent of patients without a stroke assessment performed
 - Percent of patients receiving a blood glucose check
 - Percent of patients with suspected stroke with an on-scene time < 20 minutes
 - Patients with a positive stroke assessment transported to a stroke center
- Out of hospital Cardiac Arrest survival rates
 - Response interval < 5 minutes for basic CPR and automated external defibrillators (AEDs)
 - Percent of patients who received bystander CPR PTA
 - Percent of patients who received defibrillation in less than 8 minutes of 911 activation
 - Percent of patients who were ROSC and who survived to discharge from the hospital
- ST-Elevation Myocardial Infarction (STEMI).
 - Aspirin (ASA), if not allergic
 - 12-Lead electrocardiograph (ECG) with prearrival activation of interventional cardiology team as indicated
 - Direct transport to percutaneous coronary intervention (PCI) capable facility for ECG to PCI time < 90 minutes
- Pulmonary edema
 - Nitroglycerin (NTG) in absence of contraindications
 - Noninvasive Positive Pressure Ventilation (NIPPV) preferred as first-line therapy over endotracheal intubation
- Asthma
 - Administration of beta-agonist
- Seizure
 - Blood glucose measurement
 - Benzodiazepine/anticonvulsant for status epilepticus
- Trauma
 - Limit non-entrapment time to <10 minutes
 - Direct transport to trauma center for those meeting criteria, particularly those over 65 (with time consistent caveats for air medical transport situations)
- Narcotic Overdose
 - Administration time for Narcan
 - Successful airway management
- Response Time Intervals
 - Dispatch to enroute
 - Enroute to On-scene

- Total ambulance response
 - Response with lights and siren
 - Response without lights and siren
- Total patients transported
 - Transported with lights and siren
 - Transported without lights and siren
 - Percent of transports that are urban, rural or super-rural
 - Patients transported by other services (ground ambulance or air)
- Total patients treated and not transported
- Time on task
- Time spent at the hospital before returning
- Individual staff performance, to include:
 - Total patients not transported (AMA/RAS, treated and released dry runs)
 - Total patient care reports generated
 - Total trauma patients
 - Total trauma patients meeting trauma triage criteria
 - Total cardiac patients
 - Total medical patients
 - Total pediatric patients
 - Total number of CQI cases
 - Total number of advanced airways attempted
 - Total number of advanced airways successful
 - Total number of field 12 lead EKG's performed
 - Total number of field diagnosed STEMI
 - Total number of patients transported to a STEMI Receiving Center
 - Total number of patients treated for pain
 - Intubation - Paramedics
 - First-pass success rates on endotracheal intubation
 - Capnography waveform measurement with every patient
 - IV Insertion – Paramedics
 - First attempt pass rates
 - Basic vital signs recorded
 - Vitals X2, pain score, SAMPLE
 - Percentage of signatures obtained on ePCR
 - Percentage of face sheets obtained on each patient
- Ambulance Billing
 - Average number of days for trip to be imported into AdvanceClaim
 - Average number of days until trip validated
 - Average number of days until claim is submitted to payer
 - Days to post payment
 - Rejection rate average
 - Denial rate average
 - Average days to pay – Medicare
 - Average days to pay – Non-Medicare

- Average Days in A/R – Medicare
- Average Days in A/R – Non-Medicare
- Percentage of A/R outstanding over 90 days old
- Net collection percentage